

**Expenditures through: June 30, 2018**  
**Resource 1400 Education Protection Account**

<b>Description</b>	<b>Object Codes</b>	<b>Amount</b>
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Local Control Funding Formula Sources	8010-8099	419,479.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
<b>TOTAL AVAILABLE</b>		<b>419,479.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
Certificated Salaries	1000-1999	330,725.00
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	88,754.00
Books and Supplies	4000-4999	0.00
Services, Other Operating Expenses	5000-5999	0.00
Capital Outlay	6000-6599	0.00
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400 7499	0.00
Direct Support/Indirect Costs	7300-7399	0.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>419,479.00</b>
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>