

**Adopted Budget for
Date Adopted by Board:**

**DAINGERFIELD-LONE STAR ISD
August 22, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$9,613,061
5800	State Program Revenues	\$1,281,980
5900	Federal Program Revenues	\$817,652
7000	Other Resources/Non-Operating Reven	\$322,195
	Total Revenues	\$12,034,889

Expenditures:		
0	Other Uses/Non-Operating Expenses	\$342,091
11	Instruction	\$5,034,335
12	Instructional Resources, Media	\$145,479
13	Curriculum Development & Staff	\$35,220
21	Instructional Leadership	\$151,206
23	School Leadership	\$552,515
31	Guidance & Counseling, Evaluation	\$615,574
32	Social Work Services	\$6,338
33	Health Services	\$84,800
34	Student Transportation	\$337,960
35	Food Services	\$733,048
36	Co-curricular/ Extra-curricular	\$626,535
41	General Administration	\$443,237
51	Plant Maintenance & Operations	\$1,180,469
52	Security and Monitoring	\$71,953
53	Data Processing	\$260,480
61	Community Service	\$4,500
71	Debt Service	\$1,046,705
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$103,428
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$258,907
	Total Adopted Expenditure Budget	\$12,034,781
	Difference in Revenue/Expenditures	\$108

Adopted Funds 199,240,437,599