

RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE
REED CITY AREA PUBLIC SCHOOLS

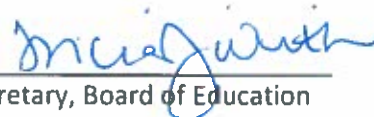
RESOLVED, that this resolution shall be the **amended** General Appropriations of the Reed City Public Schools for the fiscal year **2017-2018**: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on January 17, 2018.

Signed: _____



Secretary, Board of Education
Reed City Area Public Schools

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for fiscal year 2017-18 is as follows:

	2017-2018 Adopted	Jan-18 Amended	2017-2018 Proposed
REVENUE:			
Local Sources	\$ 2,578,800	\$ 2,594,895	\$ 2,594,895
State Sources	\$ 11,534,509	\$ 11,754,294	\$ 11,754,294
Federal Sources	\$ 771,959	\$ 700,440	\$ 700,440
Incoming Transfers & Other Sources	\$ 337,400	\$ 337,400	\$ 337,400
Total Revenue	\$ 15,222,668	\$ 15,387,029	\$ 15,387,029
Fund Balance July 1, 2017	\$ 2,491,385	\$ 2,311,046	\$ 2,311,046
Nonspendable Fund Balance	\$ 56,400	\$ 35,766	\$ 35,766
Incentive Expensed Below	\$ -	\$ -	\$ -
Total Funds Available to Appropriate	\$ 17,657,653	\$ 17,662,309	\$ 17,662,309

BE IT FURTHER RESOLVED, that \$15,290,748 of the total available funds to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:

Basic Programs	\$ 7,680,549	\$ 7,941,601	\$ 7,941,601
Added Needs	\$ 1,789,321	\$ 1,754,491	\$ 1,754,491
Support Services			
Pupil	\$ 562,387	\$ 581,363	\$ 581,363
Instructional Staff	\$ 604,952	\$ 463,528	\$ 463,528
General Administration	\$ 434,665	\$ 393,440	\$ 393,440
School Administration	\$ 984,233	\$ 947,759	\$ 947,759
Business Administration	\$ 278,647	\$ 272,832	\$ 272,832
Operations & Maintenance	\$ 1,226,105	\$ 1,236,016	\$ 1,236,016
Transportation	\$ 758,950	\$ 823,759	\$ 823,759
Technology	\$ 228,041	\$ 247,187	\$ 247,187
Athletics	\$ 336,910	\$ 349,463	\$ 349,463
Outgoing Transfers	\$ 229,377	\$ 247,377	\$ 247,377
Other Funding Uses	\$ 2,083	\$ 31,932	\$ 31,932
Total General Fund Expenditures	\$ 15,116,220	\$ 15,290,748	\$ 15,290,748
Projected Fund Balance June 30, 2018	\$ 2,597,833	\$ 2,407,327	\$ 2,407,327

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for fiscal year 2017-18 is as follows:

	2017-2018	2017-2018
REVENUE:	Adopted	Amended
Local Sources	\$ 218,480	\$ 243,493
State Sources	\$ 22,000	\$ 22,000
Federal Sources	\$ 626,650	\$ 663,650
Incoming Transfers & Other Sources	\$ -	\$ -
Total Revenue	\$ 867,130	\$ 929,143
Fund Balance July 01, 2017	\$ 203,600	\$ 289,442
Total Funds Available to Appropriate	\$ 1,070,730	\$ 1,218,585

BE IT FURTHER RESOLVED, that \$942,935 of the total available funds to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Purchased Services	\$ 356,206	\$ 369,875
Supplies & Materials	\$ 458,900	\$ 464,060
Capital Outlay	\$ 5,000	\$ 105,000
Dues, Fees, Misc	\$ 3,250	\$ 4,000
Total Food Service Expenditures	\$ 823,356	\$ 942,935
Projected Fund Balance June 30, 2018	\$ 247,374	\$ 275,650

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Education Fund of the school district for fiscal year 2017-18 is as follows:

	2017-2018	2017-2018
REVENUE:	Adopted	Amended
Local Sources	\$ 32,690	\$ 32,237
Incoming Transfers & Other Sources	\$ -	\$ -
Total Revenue	\$ 32,690	\$ 32,237
Fund Balance July 01, 2017	\$ 8,042	\$ 6,045
Total Funds Available to Appropriate	\$ 40,732	\$ 38,282

BE IT FURTHER RESOLVED, that \$31,785 of the total available funds to appropriate in the Community Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:		
Salaries	\$ 14,158	\$ 12,558
Benefits	\$ 4,732	\$ 4,320
Purchased Services	\$ 7,550	\$ 9,790
Supplies & Materials	\$ 2,490	\$ 2,490
Dues, Fees, Misc	\$ 2,855	\$ 2,627
Total Community Education Fund Expenditures	\$ 31,785	\$ 31,785
Projected Fund Balance June 30, 2018	\$ 8,947	\$ 6,497