

**Hallettsville Independent School District
Food Service Fund
2017 - 2018 Adopted Budget**

REVENUE	
Local Revenue	2017-18 Adopted Budget
Type A - JH	\$ 85,000.00
Type A - E & HS	\$ 160,000.00
A La Carte - JH	\$ 4,000.00
A La Carte - E & HS	\$ 44,000.00
Type A - Adult	\$ 11,000.00
A La Carte - Adult	\$ 1,000.00
<i>Total Local Revenue</i>	\$ 305,000.00

State Revenue	
State Programs	\$ 3,000.00
TRS On-Behalf	\$ 21,454.00
<i>Total State Revenue</i>	\$ 24,454.00

Federal Revenue	
NSLP - Breakfast	\$ 62,000.00
NSLP - Lunch	\$ 225,000.00
Commodities	\$ 40,718.00
<i>Total Federal Revenue</i>	\$ 327,718.00
TOTAL REVENUE	\$ 657,172.00

EXPENDITURES	
6100 - Payroll	\$ 346,985.00
6200 - Contracted Services	\$ 6,523.00
6300 - Supplies	\$ 299,218.00
6400 - Other Operating	\$ 2,500.00
TOTAL EXPENDITURES	\$ 655,226.00