

New Designs Charter School - Watts
2015-16 Education Protection Account (EPA) Spending Plan

New Design Charter School 2015-16 EPA Entitlement \$496,368

Group	Percentage cost of GF	Percentage applied to EPA funds	Amount
Certificated	69%	100%	\$496,368
Classified	21%	0%	\$0
Management	10%	0%	\$0
Total	100%	100%	\$496,368

Certificated Positions					
Position	No of Employees		SACS Function		Cost
Classroom Teachers	31		1000		\$496,368
Total	31				\$496,368

Program by Resource Report
Expenditures by Function - Detail

Description	Object codes	Amount
Amount Available for this fiscal year		
Adjusted beginning fund balance		\$0.00
Revenue limit sources	8011-8096	\$496,368.00
Federal revenue	8100-8296	\$0.00
Other state revenue	8300-8599	\$0.00
Other local revenue	8600-8699	\$0.00
TOTAL AVAILABLE		\$496,368.00
Expenditures		
Teacher salaries	1000-1999	\$496,368.00
Classified salaries	2000-2400	\$0.00
Benefits	3000-3902	\$0.00
Books and supplies	4000-4700	\$0.00
Services	5000-5999	\$0.00
Capital outlay	6000-6999	\$0.00
Other outgo	7000-7999	\$0.00
TOTAL EXPENDITURES		\$496,368.00
BALANCE		\$0.00