

**AMENDMENT TO  
2015-16 GENERAL FUND APPROPRIATION  
December 15, 2016  
Resolution for Adoption by the Board of  
Education of Hartford Public Schools**

Be it Resolved, that the general appropriation for Hartford Public Schools for the fiscal year 2016-2017 is amended as follows:

<b>REVENUE</b>	<b>BUDGET</b>	<b>ADJUSTMENT</b>	<b>REVISED</b>
Local	\$786,521	\$25,944	\$812,465
Other Political Subdivisions	\$282,000	\$6,767	\$288,767
State	\$11,009,573	(\$224,203)	\$10,785,370
Federal	\$876,944	\$42,111	\$919,055
Incoming Transfers & Other	\$80,817	\$0	\$80,817
<b>Total Revenue</b>	<b>\$13,035,855</b>	<b>(\$149,381)</b>	<b>\$12,886,474</b>
 <b>EXPENDITURES</b>			
<b>Instruction:</b>			
Basic Program	\$6,266,144	(\$47,665)	\$6,218,479
Added Needs	\$1,522,798	\$25,108	\$1,547,906
Adult & Continuing	\$158,394	(\$8,339)	\$150,055
<b>Support Services:</b>			
Pupil	\$349,114	(\$3,574)	\$345,540
Instructional Staff	\$727,572	(\$10,616)	\$716,956
General Administration	\$359,027	(\$18,734)	\$340,293
School Administration	\$871,096	\$7,504	\$878,600
Business	\$394,755	\$5,016	\$399,771
Operation & Maintenance	\$1,167,297	\$40,920	\$1,208,217
Pupil Transportation	\$600,972	(\$29,599)	\$571,373
Athletics	\$356,071	(\$6,121)	\$349,950
<b>Central</b>	<b>\$221,173</b>	<b>(\$12,906)</b>	<b>\$208,267</b>
<b>Community Service</b>	<b>\$15,884</b>	<b>\$4,587</b>	<b>\$20,471</b>
<b>Building Improvement Services</b>	<b>\$120,700</b>	<b>\$537,300</b>	<b>\$658,000</b>
<b>Other Financing Uses</b>	<b>\$0</b>	<b>\$93,522</b>	<b>\$93,522</b>
<b>Outgoing Transfers &amp; Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$13,130,997</b>	<b>\$576,403</b>	<b>\$13,707,400</b>
Excess Revenues, (Expenditures)	(\$95,142)		(\$820,926)
Fund Balance, July 1, 2016	\$3,309,089		\$3,309,089
Fund Balance, June 30, 2017	<b>\$3,213,947</b>	<b>(\$725,784)</b>	<b>\$2,488,163</b>

This resolution shall take immediate effect.