

**RUTHERFORD COUNTY SCHOOL SYSTEM
2240 Southpark Drive
Murfreesboro, TN 37128**

Special Called Budget Meeting Minutes

March 21, 2016

Board Members Present

Wayne R. Blair, Chairman

Terry Hodge, Vice Chairman

Jim Estes

Aaron B. Holladay

Jeff Jordan

Lisa Moore

Coy Young

Marvin D. Odom, Director of Schools

CALL TO ORDER

Chairman Blair called the Budget Meeting to order at 5:00 P.M. in the Board Room. Chairman Blair led the Pledge of Allegiance.

PROPOSED 2016-2017 BUDGET

Director Odom presented the list of 2016-2017 budget considerations line-by-line item and asked the Board for any direction they wanted to share on the item. The changes to the list are as follows:

- **Increase the part-time positions, one for community relations and one for paralegal, to a full-time position for each.**
- **Increase Assistant Principals' line item to a half-time assistant principal positions to a total of 6 1/2 full-time assistant principal positions. This would change Eagleville School from a part-time position to a full time position.**
- **Extracurricular Supplements – after a lengthy discussion, the Board requested a comprehensive list of coaching supplements.**
- **The Board requested to see the ratios between the teachers and E.A.s. Mr. Zago reported there are 3.9 teachers to each E.A.**
- **Transportation**
One New Transit Bus for IB, Magnet, and Holloway – There was discussion on making a change in Holloway curriculum to serve more students. The Board did not request any changes.

Rate Changes with Contract Drivers – The Board requested that we stay consistent and give a 3% increase.

- **Energy Management: Digital Control System \$500,000 for control of HVAC at school sites. Mr. Aaron Holladay suggested pulling this line item out of the budget request and present it alone.**
- **Mr. Odom is requesting to budget dedicated dollars for schools to receive for students enrolled for technology in the classrooms (projector bulbs and other school technology needs).**

Mr. Estes mentioned that we should include early start-up positions for the new school opening at Rocky Fork.

Mr. Holladay recommended that we research security communication at Thurman Francis.

There being no further business, the meeting adjourned at 8:00 P.M.



Wayne R. Blair, Board Chairman

4-16-16

Date



Marvin D. Odom, Director of Schools

4/6/2016

Date