

**1<sup>st</sup> Amended Budget  
2017-2018  
General Appropriations Resolution**

**RESOLVED**, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

**Food Service Fund**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance available for appropriations in the *Food Service Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018 is as follows:

<b>REVENUE</b>	
Local	\$ 440,457
State	58,295
Federal	676,000
Incoming Transfers	<u>-0-</u>
<b>TOTAL REVENUE</b>	<b>\$1,174,752</b>
Fund Balance Available to Appropriate on July 1, 2017	\$ 204,148
Total Available to Appropriate	\$1,378,900

**BE IT FURTHER RESOLVED**, that \$1,160,260 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**


Salaries	\$ 219,737
Benefits	187,693
Purchased Services	38,480
Supplies	622,150
Capital Outlay	22,700
Other Expense	21,500
Fund Modifications	<u>48,000</u>
<b>TOTAL APPROPRIATED</b>	<b>\$1,160,260</b>
Estimated Fund Balance June 30, 2018	\$ 218,640

Ayes: *Thomas, Wheaton, Bayer, Kouni, Martin, Accia*

Nays: *None*

Absent: *Dambrowski*

**RESOLUTION DECLARED ADOPTED:**

  
Donald C. Wheaton Jr., Secretary  
Lakeview Board of Education

*6 March 2018*

Date