

**Rosebud-Lott ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015 - 16	2016 - 2017 School Fiscal Year												Totals	(+/-) change from 2014-2015		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>	<b>for Year</b>																
		1,271,703	159,712	132,722	97,542	79,539	87,708	82,762	83,204	100,174	106,652	108,966	108,368	138,379	1,285,728		1.10%
		133,802	14,891	12,965	10,088	8,593	9,312	9,099	9,667	10,617	11,333	10,848	10,273	13,278	130,965		-2.12%
<b>Unit cost \$</b>		0.106710	0.093239	0.097686	0.103426	0.108031	0.106167	0.109943	0.116187	0.105988	0.106264	0.099552	0.094797	0.095953	0.103103		
<b>Natural Gas:</b>																	
<b>MCF</b>		19,465	1,001	617	1,573	6,664	3,065	3,065	885	469	608	462	171	299	18,879		-3.01%
<b>Cost \$</b>		12,748	895	765	1,412	4,852	2,348	2,349	817	575	695	648	443	556	16,356		28.30%
<b>Unit cost \$</b>		1.025025	0.894486	1.239433	0.897877	0.728052	0.766062	0.766388	0.923153	1.226780	1.143618	1.402468	2.591579	1.858963	1.203238		
<b>Water:</b>																	
<b>Gallons</b>		7,376	851	776	708	515	494	723	629	869	767	168	83	573	7,156		-2.98%
<b>Cost \$</b>		7,923	944	900	850	742	754	886	826	1,005	915	538	521	800	9,680		22.18%
<b>Unit cost \$</b>		1.335336	1.109636	1.159214	1.200847	1.440194	1.527126	1.225795	1.312639	1.156157	1.193090	3.199405	6.281325	1.395375	1.850067		
<b>Aggregate</b>																	
<b>Cost: \$</b>		164,631	16,731	14,629	12,351	14,186	12,414	12,334	11,310	12,197	12,944	12,033	11,237	14,633	157,001		