

Gateway Lab School

Citizen Budget Oversight Committee



Meeting Agenda

DATE: January 17, 2017, 4:00 pm (revised from earlier notice; schedule conflict with Board agenda)

LOCATION: 2501 Centerville Road, Wilmington DE (i.e., at the school)

ORDER OF BUSINESS

- I. Call to Order
- II. Committee Administrative Items – *Henry Clampitt*
- III. Approval of Prior-Meeting Minutes
- IV. Review of YTD Financials - *Dorcell Spence*
- V. Review of FY2017 Final Budget (draft) – *Tim Griffiths & Dorcell Spence*
- VI. Update on Fundraising Activities - *Tim Griffiths*
- VII. Update on Expansion Planning - *Tim Griffiths*
- VIII. Adjourn