

Buena Park School District Facilities – Technology Modernization Program



Erickson-Hall **Construction**

■■ build on our reputation

PROGRAM UPDATE

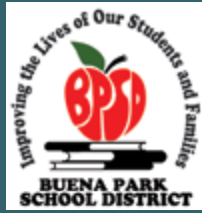
FACILITIES/TECHNOLOGY MODERNIZATION

Citizen Oversight Committee

Buena Park School District

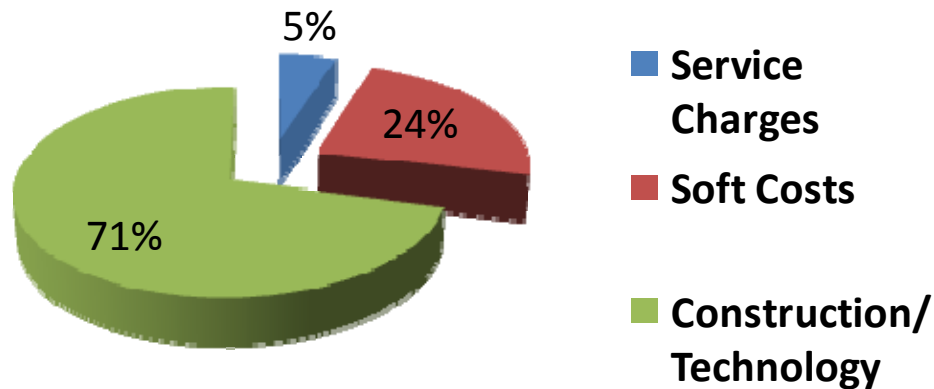
Mat Gates, Sr. Construction Manager

Sept. 30, 2014



Buena Park School District Facilities – Technology Modernization Program Fiscal Programming

Series "A" & "B" \$21.2 Million

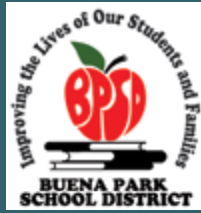


Industry Standards for Typical Facility Improvement Programs

- Soft Costs include:
 - ✓ A/E Fees
 - ✓ Inspections
 - ✓ Testing
 - ✓ DSA Fees
 - ✓ M&O Costs
 - ✓ Reprographics & Bid Costs
 - ✓ Hazmat Consultant

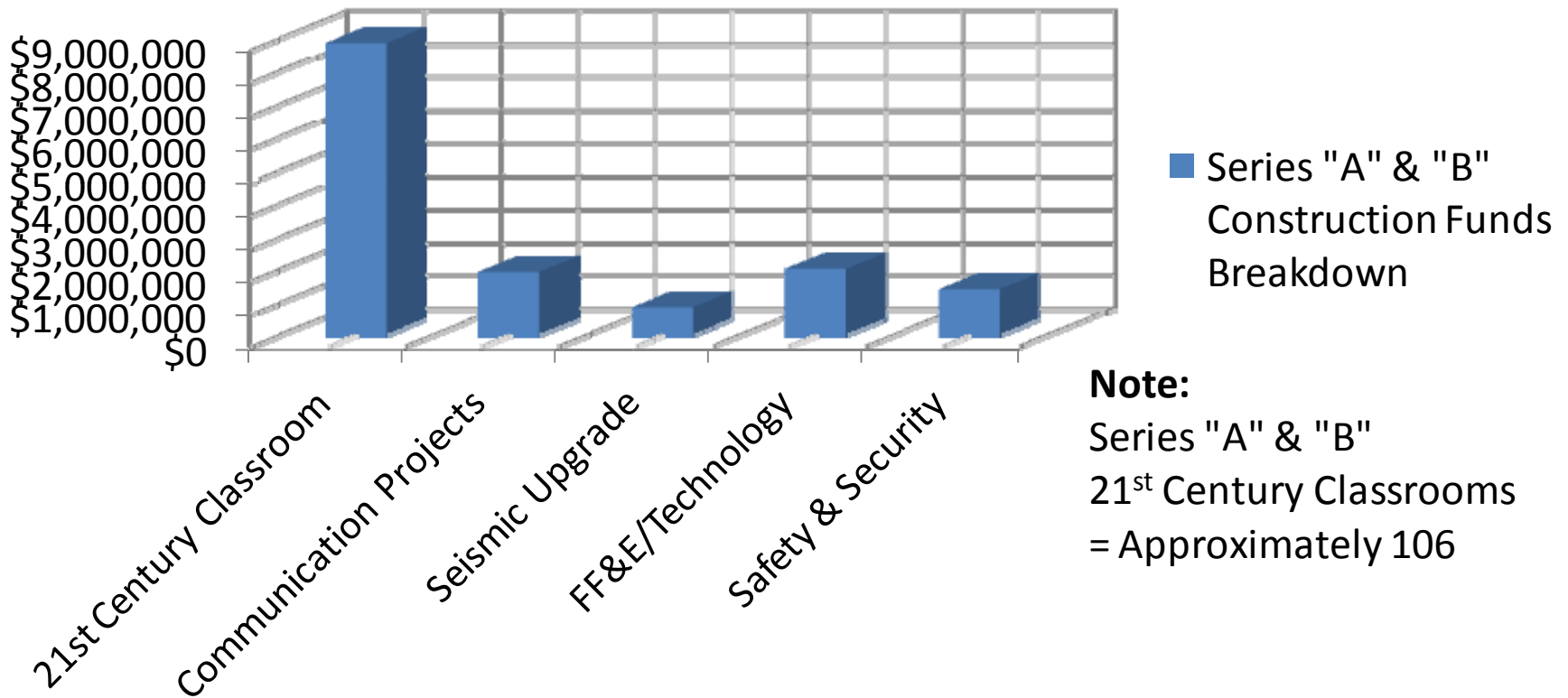
- Construction Costs include:
 - ✓ Relocation of Staff & Students
 - ✓ FF&E/Technology
 - ✓ Actual Construction
 - ✓ General Conditions

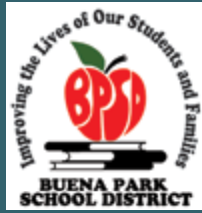
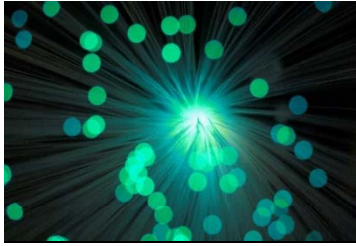




Buena Park School District Facilities – Technology Modernization Program Priority One Cost Allocations

Series "A" & "B" Construction Funds Breakdown





Buena Park School District Facilities – Technology Modernization Program

Priority One Projects

❖ Safety/Security

- District-wide Phones/Bells
- Security Fencing at Gilbert Elementary
- Seismic Upgrades

❖ Modernization & Repair

- Beatty Elementary Chiller Replacement
- Roofing Replacements

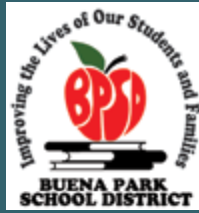
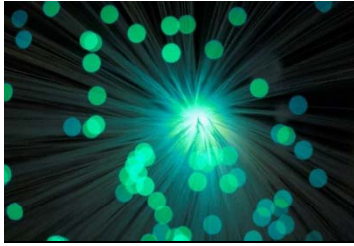
❖ 21st Century Education

- District-wide Wi-Fi

❖ 21st Century Classrooms

- Beatty Elementary
- Corey Elementary
- Buena Park JHS
- Emery Elementary
- Pendleton Elementary
- Gilbert Elementary
- Whitaker Elementary
- District Office

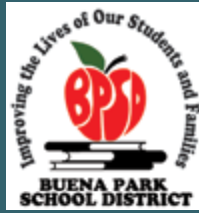




Status of Design

- 1. Establish Design:** The District has provided Priorities for Phase I of the Program. Additionally, The budget for the work has been provided.
- 2. Schematic Design:** Taking all the requirements of the “project program” and evaluating initial design parameters.
- 3. Establish Budgets:** District approval of Budget and Scope.
- 4. Design Development:** Once the Schematic Design has been approved by the District, the Architect can proceed with a more defined design, adding much more detail to the drawings and define code issues as they relate to the design. At this stage, a more defined preliminary budget can be established.

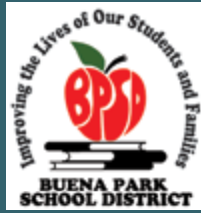




Status Phase 1 Priorities

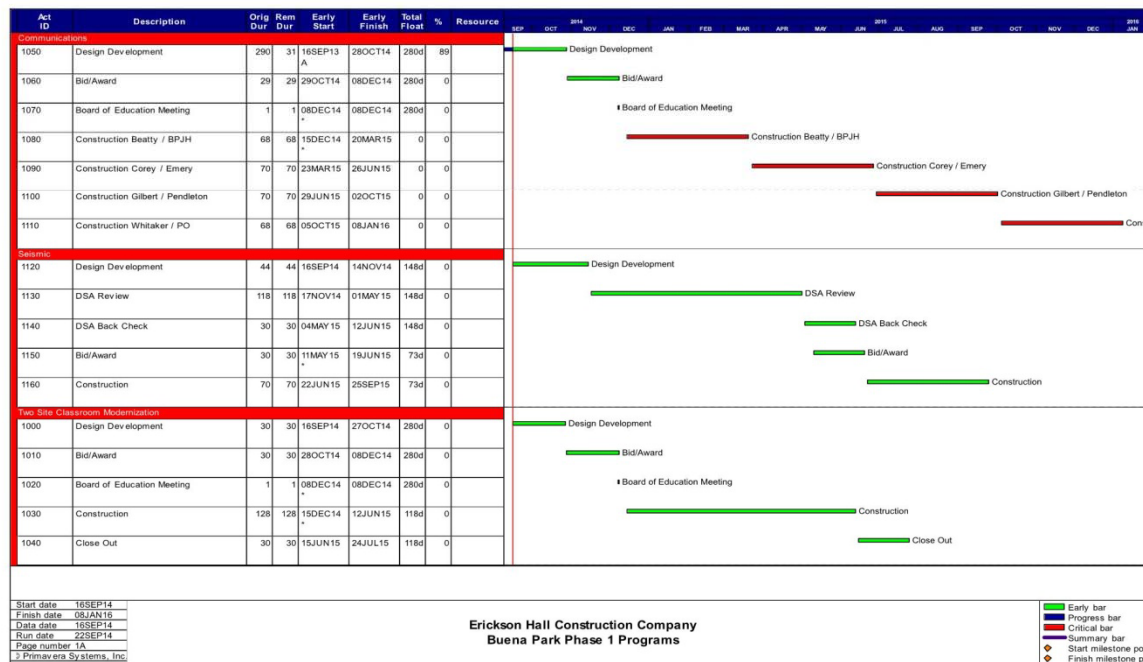
- 1. Budgets and Priorities finalized :** District priorities are provided and priced at a schematic level, in order for order of precedence and depth of work is determined.
- 2. Projects identified:** On the basis of costing and needs assessments, the Projects are assigned, as well as, the order of the projects.
- 3. Delivery Method determination:** The Program Manager will recommend which delivery method matches which projects.
- 4. Pre-qualification process:** For Projects greater than \$1,000,000 in value, General Contractors, Mechanical, Electrical and Plumbing subcontractors must be pre-qualified by the District prior to submitting a bid for the Project.





Status Phase 1 Priorities (cont.)

5. **Scheduling process:** Tentative Schedules are in place for Phase I Priorities.
 - A. Communications
 - B. Seismic Upgrades
 - C. 21st Century Classrooms





Erickson-Hall Construction

ERICKSON-HALL
PROGRAM MANAGEMENT

THANK YOU

BPSD Board of Education: PROGRAM UPDATE

September 30, 2014