

| Albany Middle School     | Girls'            | CROSS             | CO-ED             | Boys'             | Girls'            | CO-ED             |                   | TRACK &           |                    |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Athletics Budget         | VOLLEYBALL        | COUNTRY           | FOOTBALL          | BASKETBALL        | BASKETBALL        | SOCCER            | WRESTLING         | FIELD             |                    |
| 2015-16                  | FALL              | FALL              | FALL              | WINTER            | WINTER            | WINTER            | WINTER            | SPRING            | TOTAL              |
| <b>EXPENDITURES</b>      |                   |                   |                   |                   |                   |                   |                   |                   |                    |
| COACH SALARY             | \$2,091.00        | \$2,091.00        | \$0.00            | \$2,091.00        | \$2,091.00        | \$1,023.00        | \$2,091.00        | \$2,091.00        | \$13,569.00        |
| COACH SALARY             | \$2,091.00        | \$1,780.00        | \$0.00            | \$2,091.00        | \$2,091.00        | \$1,023.00        | \$1,780.00        | \$1,780.00        | \$12,636.00        |
| COACH SALARY             | \$2,091.00        | \$1,780.00        |                   | \$2,091.00        | \$2,091.00        |                   |                   | \$1,780.00        | \$7,773.00         |
| COACH SALARY             | \$2,091.00        |                   |                   |                   |                   |                   |                   |                   | \$2,091.00         |
| Transportation (Bus)     | \$1,250.00        | \$1,250.00        |                   | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$8,750.00         |
| <b>TOTAL</b>             | <b>\$8,364.00</b> | <b>\$5,651.00</b> | <b>\$0.00</b>     | <b>\$6,273.00</b> | <b>\$6,273.00</b> | <b>\$2,046.00</b> | <b>\$3,871.00</b> | <b>\$5,651.00</b> | <b>\$36,069.00</b> |
| <b>EXPENDITURES</b>      |                   |                   |                   |                   |                   |                   |                   |                   |                    |
| Officials                | \$1,000.00        | \$0.00            | \$500.00          | \$2,000.00        | \$1,200.00        | \$0.00            | \$800.00          | \$600.00          | \$6,100.00         |
| Tournaments              | \$750.00          | \$600.00          | \$0.00            | \$800.00          | \$800.00          | \$0.00            | \$1,000.00        | \$600.00          | \$4,550.00         |
| Equipment                | \$300.00          | \$300.00          | \$1,200.00        | \$300.00          | \$300.00          | \$300.00          | \$300.00          | \$300.00          | \$3,300.00         |
| Uniforms                 |                   |                   | \$2,000.00        |                   |                   |                   |                   |                   | \$2,000.00         |
| Transportation (Bus)     | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$1,250.00        | \$10,000.00        |
| Misc (Training Supplies) | \$250.00          | \$250.00          | \$250.00          | \$250.00          | \$250.00          | \$250.00          | \$250.00          | 250               | \$2,000.00         |
| <b>TOTAL</b>             | <b>\$3,550.00</b> | <b>\$2,400.00</b> | <b>\$5,200.00</b> | <b>\$4,600.00</b> | <b>\$3,800.00</b> | <b>\$1,800.00</b> | <b>\$3,600.00</b> | <b>\$3,000.00</b> | <b>\$27,950.00</b> |
| <b>District Funds</b>    |                   |                   |                   |                   |                   |                   |                   |                   | <b>\$20,865.00</b> |
| <b>Booster Funds</b>     |                   |                   |                   |                   |                   |                   |                   |                   | <b>\$43,154.00</b> |