

**MARLBORO TOWNSHIP BOARD OF EDUCATION
REVENUE COMPARISON 12/13 TO 13/14**

Revenue Category	12/13	13/14	% Increase
Local Tax Levy	62,003,011	62,607,136	0.97%
Tuition	565,500	649,000	14.77%
Interest Earnings	15,000	11,000	-26.67%
School Play Admissions	13,500	13,500	0.00%
Rentals	25,000	75,000	200.00%
Pay to Participate Fees	125,000	110,000	-12.00%
Miscellaneous	40,000	85,000	112.50%
E-Rate Funding	90,000	90,000	0.00%
State Aid	11,503,607	11,503,607	0.00%
Excess Surplus	2,344,937	4,053,332	72.85%
Budgeted Fund Balance	630,660	500,000	-20.72%
Transfer from Cap./Maint. Reserve	0	2,500,751	#DIV/0!
TOTAL GENERAL FUND	77,356,215	82,198,326	6.26%