

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2015-2016 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET FEBRUARY 17, 2016**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2015-2016 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

| | | |
|-------------------------------------------|---------------------------------------------|----------------------|
| Revenue | | |
| Local | | \$ 1,324,025 |
| State | | 7,466,073 |
| Federal | | 406,362 |
| Incoming Transfers and Other Transactions | | 20,571 |
| | | <hr/> |
| Total Revenue | | \$ 9,217,031 |
| Fund Balance, July 1, 2015 | \$ 784,806 | |
| Less Appropriated Fund Balance | <hr style="width: 100px; margin: 0 auto;"/> | |
| Fund Balance Available to Appropriate | | <hr/> |
| Total Available to Appropriate | | <u>\$ 10,001,837</u> |

BE IT FURTHER RESOLVED, that \$9,212,922 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|-------------------------------------|--|---------------------|
| Expenditures | | |
| Instruction: | | |
| Basic Programs | | \$ 4,839,085 |
| Added Needs | | 983,445 |
| Support Services: | | |
| Pupil | | 433,339 |
| Instructional Staff | | 111,521 |
| General Administration | | 306,665 |
| School Administration | | 417,869 |
| Business | | 148,021 |
| Operation/Maintenance | | 930,511 |
| Pupil Transportation | | 619,781 |
| Central Services | | 134,299 |
| Athletics | | 168,039 |
| Community Services: | | |
| Civic Activities | | 900 |
| Debt Service | | 119,447 |
| Total Appropriated | | <u>\$ 9,212,922</u> |
| Change in Fund Equity | | \$ 4,109 |
| July 1, 2016 Estimated Fund Balance | | \$ 788,915 |