

**BOYD ISD**  
**Utility Cost and Usage for Fiscal Year Ending 8/31/2015**

	2014-2015	2015-2016 School Fiscal Year					
	FISCAL YEAR	September	October	November	December	January	February
<b>Electricity:</b>	<b>Total Usage for Year</b>						
<b>Kilo Hours</b>	2,881,832	358,726	254,146	226,198	217,525	229,816	220,060
<b>\$</b>	309,781	34,399	27,732	24,858	21,463	22,748	22,775
<b>Unit cost \$</b>	0.108275	0.095891	0.109119	0.109896	0.098668	0.098982	0.103493
<b>Natural Gas:</b>							
<b>CCF</b>	55,870	1,209	1,181	1,188	6,009	10,103	5,742
<b>Cost \$</b>	37,908	960	983	987	3,792	5,335	3,087
<b>Unit cost \$</b>	0.740432	0.793987	0.832066	0.830749	0.631115	0.528103	0.537698
<b>Water:</b>							
<b>Gallons</b>	1,705,622	318,750	286,450	149,940	248,530	144,810	391,001
<b>Cost \$</b>	25,574	4,546	4,195	2,380	3,789	2,107	9,733
<b>Unit cost \$</b>	0.015418	0.014260	0.014645	0.015873	0.015245	0.014547	0.024892
<b>Aggregate Cost: \$</b>	<b>373,262</b>	<b>39,904</b>	<b>32,910</b>	<b>28,225</b>	<b>29,044</b>	<b>30,190</b>	<b>35,595</b>

8/31/16

March	April	May	June	July	August	Totals	(+/-) change from 2012-2013
187,082	215,171	255,769	258,700	264,363	329,630	3,017,186	4.70%
22,273	22,604	26,622	24,285	24,603	32,655	307,018	-0.89%
0.119057	0.105052	0.104086	0.093874	0.093065	0.099067	0.102521	
3,663	1,991	1,051	476	1,783	362	34,758	-37.79%
1,967	1,098	769	473	1,387	242	21,081	-44.39%
0.537101	0.551351	0.731922	0.992752	0.777757	0.669613	0.701184	
198,095	192,240	308,550	156,840	447,808	759,782	3,602,796	111.23%
2,865	2,670	3,879	1,925	6,417	11,538	56,043	119.14%
0.014464	0.013886	0.012572	0.012274	0.014330	0.015185	0.015181	
27,106	26,372	31,271	26,683	32,407	44,435	384,142	

Electricity: Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: