

Education Protection Account
Fiscal Year 2012-2013 Financial Recap

REVENUE:		\$	881,500
EXPENDITURES:			
Certificated Salaries:		\$	860,750
Benefits:			
STRS	\$	7,801	
Medicare	\$	1,371	
Health/Welfare	\$	6,984	
State Unemployment	\$	954	
Worker's Compensation	\$	3,640	
Total Benefits		<u>\$</u>	<u>20,750</u>
TOTAL EXPENDITURES		\$	<u>881,500</u>
Balance Remaining		\$	-