

**Adopted Budget for
Date Adopted by Board:**

**SAN SABA ISD
August 29, 2013**

Local and Intermediate Sources	\$2,059,463
State Program Revenues	\$4,828,004
Total Revenues	\$6,887,467

res:	
Instruction	\$3,660,071
Instructional Resources, Media	\$75,717
Curriculum Development & Staff	\$2,500
Instructional Leadership	\$121,086
School Leadership	\$353,555
Guidance & Counseling, Evaluation	\$164,353
Social Work Services	\$5,000
Health Services	\$54,477
Student Transportation	\$320,349
Food Services	\$383,743
Co-curricular/ Extra-curricular	\$464,184
General Administration	\$336,626
Plant Maintenance & Operations	\$850,452
Security and Monitoring	\$0
Data Processing	\$93,004
Community Service	\$3,400
Debt Service	\$134,030
Facilities Acquisition and	\$265,000
Contracted Instructional Services	\$0
Incremental Cost Associated with	\$0
Payments to Fiscal Agents for Shared	\$117,410
Payments to Other Schools	\$0
Payments to Juvenile Justice AEP	\$0
Payments to Charter Schools	\$0
Payments to TIF	\$0
Inter-government charges not Defined	\$0
Total Adopted Expenditure Budget	\$7,404,957.00
Difference in Revenue/Expenditures	(\$517,490.00)