

**Original Budget
2018-19
General Fund Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2018 to June 30, 2019, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2018 to June 30, 2019, is as follows:

REVENUE	
Local	\$ 3,256,013
State	38,375,185
Federal	1,066,493
Interdistrict Sources	1,960,320
Athletics	72,200
Fund Modifications/Other Financing Sources	<u>48,000</u>

TOTAL REVENUE	\$44,778,211
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Estimated Fund Balance Available to Appropriate July 1, 2018	\$ 1,889,149
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Total Available to Appropriate	\$46,667,360
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BE IT FURTHER RESOLVED, that \$44,412,791 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs \$23,832,965
Added Needs 5,013,831

Support Services:

Pupil Services 3,719,541
Instructional Staff 1,452,608
General Administration 790,926
School Administration 2,521,868
Business Services 614,113
Operation and Maintenance 3,039,650
Pupil Transportation 388,944
Personnel Svs/Technology Svs 448,132

Community Services:

Community Recreation 75,049
Custody & Care of Children 867,595
Other Community Services 21,617

Site Improvement Services

0

Debt Payments

467,539

Athletics

908,413

Outgoing Transfers

-0-

Fund Modifications

250,000

TOTAL APPROPRIATED

\$ 44,412,791

Estimated Fund Balance June 30, 2019

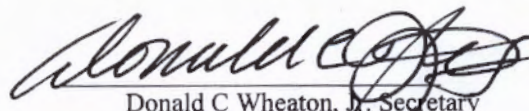
\$ 2,254,569

Ayes: All (Dambrowski, Thomas, Wheaton Bayer, Korui, Martin, Accica)

Nays: None

Absent: None

RESOLUTION DECLARED ADOPTED:



Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

15 May 2018.

Date