
Smithville ISD Community Facility Committee Meeting

June 28, 2016
SISD Administration Building

Welcome & Introductions

- Dr. Rock McNulty, Superintendent
- Introductions of Board Members, Staff, Special Guests
- Committee Activity & Progress
- Parking Lot Items Review

Progress to Date

- A/E Project Team Review of plans and reports
- 4 Committee Meetings: April 28, May 10 & 24, June 14
- 6 work sessions with SISD administration & staff
- Development of draft Long Range Facilities Master Plan

Parking Lot Items – June 14

- Athletic Complex
- High School Gymnasium
- Junior High Building – grade levels
- Performing and Visual Arts Center – number of seats
- *Other comments*

	Bengal Option		Siberian Option	
				
		Bengal Option 1A		
1. Brown Campus Renovations	PK-K \$3.0m	--	PK-1 \$3.4m	
2. Main Campus Renov./Additions	1-5 \$10.2m	PK-5 \$19.1m	2-8 \$10.2m	
3. New Junior High Building	6-8 \$22.0m	6-8 \$22.0m	--	
4. Junior High Additions to Main Campus	--	--	\$8.9m	
5. High School Improvements/Addition (with science classrooms addition)	\$1.9m	\$1.9m	\$1.9m	
6. Athletics – Track and Field (with storage & 2 meeting rooms)	\$7.5m	\$7.5m	\$7.5m	
7. Performing Arts Center (1,000 Seats)	10.8m	\$10.8m	\$10.8m	
8. Tiger Academy / DAEP Campus	\$0.3m	\$0.3m	\$0.3m	
9. District Admin & Support Facilities	<u>\$0.5m</u>	<u>\$0.5m</u>	<u>\$0.5m</u>	
TOTAL LRFMP ESTIMATED COST	\$56.2m	\$62.1m	\$43.5m	

Long Range Facilities Master Plan Costs

*Bengal Option 1A eliminates use of Brown Primary School as a traditional campus.

Committee Dialogue & Discussion

What comments & feedback have you heard in the community about:

- *Priority projects?*
- *General support of a bond election in November 2016?*
- *Bond program amounts and impact on taxes?*

Q&A regarding Long Range Facility Master Plan Options

Long Range Facility Master Plan

- An ongoing roadmap for facility improvements throughout the District over multiple years
- Includes capital improvement projects to address growth, safety and health, educational programs and technology in a financially responsible manner
- Prioritizes projects
- May be used to inform one or more potential bond programs to fund projects in the long range plan in phases
 - Other funding mechanisms could include subsequent bond elections, maintenance & operations funds and fund balance
 - Projects not addressed in an initial bond program will be prioritized to be implemented through future funding options and as existing debt is retired or population growth warrants

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Long Range Facilities Master Plan Costs

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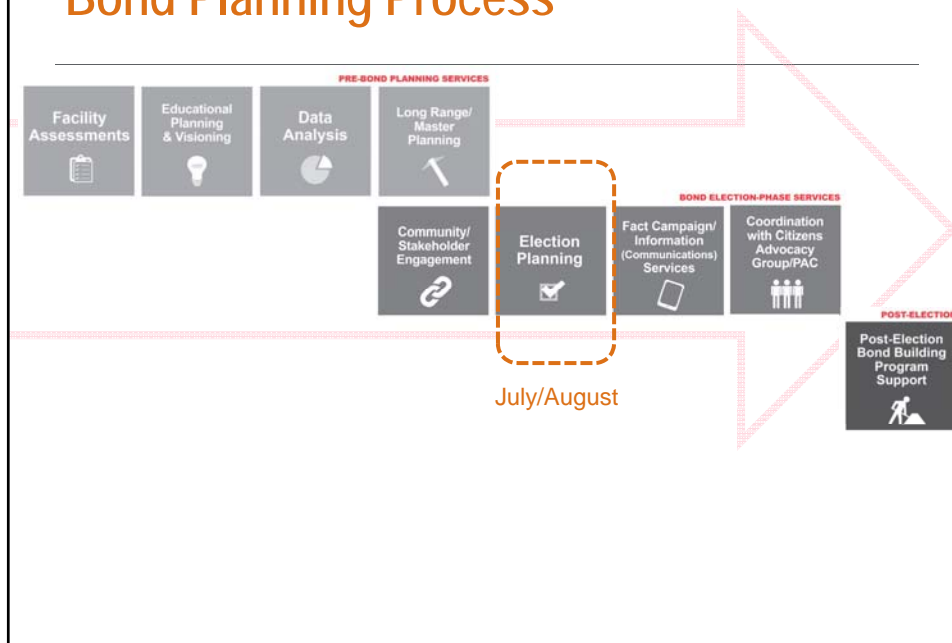
**Selection of Long Range Planning
Option for Recommendation**

Bengal Option / Bengal Option 1a
Siberian Option

Committee Recommendation - DRAFT

The Smithville ISD Community Facilities Committee has spent 10 weeks learning about the District's facility conditions, educational vision, financial issues, and future growth. Through this process, we recognize the facility improvements needed to address retiring aging buildings and removal of portable buildings; to provide a safe and positive environment for students and staff; to reconfigure campuses to support accountability and maintenance & operations costs; and to enhance 21st century learning environments. Recognizing the financial constraints of SISD, we understand a Long Range Facility Master Plan will be needed and recommend the Board adopt the _____ Long Range Facility Master Plan to support the priorities identified. Additionally, the Committee recommends the Board of Trustees plan for one or more bond elections to fund these facility needs as soon as November 2016. We recommend the Board carefully consider bond packaging to facilitate options, fiscal conservatism, and improvements for students at all grade levels.

Bond Planning Process



Timeline & Activities

- ***Pre-Bond Planning Services: April-July 2016***
 - Community Facility Committee Meetings
 - Review & Analysis of TASB Facility Assessment
 - Educational Vision of SISD
 - Presentation of District Financial Information
 - Development of Facilities Master Plan
- ***Election Phase Services: June – November***
 - Election Planning – Early Voting, Proposition Development
 - Communications – District Factual Information
- ***Post-Election Services: to be determined***

Bond Communications – Fact Campaign

- Print materials development & distribution
- Web & social media strategies
- Media relations
- Presentations
- Speaker training
- Coordination with community groups
- ***Committee role in communications***

Next Steps

- July 18 Board of Trustees Meeting
 - Committee Recommendation to Board of Trustees
- August Board Workshop
- Board Calls Election – *by August 22*

Thank you!

