

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT

**2010-2011
Community Service Proposed Budget Amendment**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2010/2011

AN ACT to make appropriations, to provide for the expenditure of appropriations, and to provide for the disposition of all income received by the Reed City Area Public School District school service fund.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL SERVICE FUND, which consists of Community Education Programs, Food Service Programs and Athletic Programs of the Reed City Area Public School District for fiscal year 2010/2011 is as follows:

| Account Code | Revenues | 2005/2006 Actual | 2006/2007 Actual | 2007/2008 Actual | 2008/2009 Actual | 2009-2010 Actual | 2010-2011 Current | 2010-2011 Proposed |
|--|----------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Local | | | | | | | | |
| Community Education | | \$ 72,062 | \$ 39,511 | \$ 31,862 | \$24,670 | \$21,289 | \$31,475 | \$ 35,223 |
| Food Service | | \$ 278,367 | \$ 274,680 | \$ 258,760 | \$222,554 | \$216,947 | \$242,300 | \$ 227,630 |
| State | | | | | | | | |
| Food Service | | \$ 32,831 | \$ 35,393 | \$ 38,036 | \$42,016 | \$37,323 | \$66,076 | \$ 26,076 |
| Federal | | | | | | | | |
| Food Service | | \$ 350,055 | \$ 334,086 | \$ 375,166 | \$408,555 | \$507,528 | \$532,500 | \$ 556,786 |
| Transfer from General Fund | | | | | | | | |
| Community Education | | \$ 23,376 | \$ - | \$ - | \$889 | \$0 | \$0 | \$ - |
| Food Service | | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - |
| Other | | | | | | | | |
| Total Revenues | | \$ 756,691 | \$ 683,670 | \$ 703,824 | \$ 698,684 | \$783,087 | \$872,351 | \$ 845,715 |
| Fund Balance 7/1 | | | | | | | | |
| Community Education | | \$ 15,749 | \$ 22,428 | \$ 12,076 | \$11,987 | \$9,729 | \$9,729 | \$ 9,729 |
| Food Service | | \$ 62,572 | \$ 42,533 | \$ 15,281 | \$10,841 | \$72,098 | \$72,098 | \$ 72,098 |
| Total Fund Balance Available to Appropriate | | \$ 835,012 | \$ 748,631 | \$ 731,181 | \$ 721,512 | \$ 864,914 | \$954,178 | \$927,542 |

BE IT FURTHER RESOLVED THAT \$827,177 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

| Account Code | Expenditures | 2005/2006 Actual | 2006/2007 Actual | 2007/2008 Actual | 2008/2009 Actual | 2009-2010 Actual | 2010-2011 Current | 2010-2011 Proposed |
|---------------------------|---------------------|------------------|------------------|------------------|------------------|------------------|-------------------|--------------------|
| Salaries/Wages | | | | | | | | |
| (1000's) | Community Education | \$ 47,267 | \$ 24,157 | \$ 14,981 | \$8,231 | \$9,904 | \$11,951 | \$ 12,978 |
| | Food Service | \$ 188,450 | \$ 185,726 | \$ 192,819 | \$1,207 | \$5,520 | \$0 | \$ 2,490 |
| Employee Benefits | | | | | | | | |
| (2000's) | Community Education | \$ 17,362 | \$ 7,550 | \$ 3,789 | \$2,770 | \$1,947 | \$3,883 | \$ 4,022 |
| | Food Service | \$ 201,768 | \$ 205,891 | \$ 184,224 | \$41,727 | \$5,574 | \$5,000 | \$ 5,191 |
| Purchased Services | | | | | | | | |
| (3000/4000's) | Community Education | \$ 10,667 | \$ 10,738 | \$ 7,371 | \$12,240 | \$8,217 | \$11,325 | \$ 14,320 |
| | Food Service | \$ 9,048 | \$ 8,837 | \$ 8,904 | \$290,408 | \$359,356 | \$369,900 | \$ 374,250 |

| | | | | | | | | | |
|----------|---------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|--|
| (5000's) | Supplies and Materials | | | | | | | | |
| | Community Education | \$ 13,463 | \$ 5,122 | \$ 3,641 | \$2,460 | \$1,510 | \$2,663 | \$ 1,924 | |
| | Food Service | \$ 249,126 | \$ 244,091 | \$ 254,490 | \$252,680 | \$315,660 | \$345,050 | \$ 366,611 | |
| (7000's) | Dues, Fees, Misc. | | | | | | | | |
| | Community Education | \$ - | \$ 2,295 | \$ 2,169 | \$709 | \$1,119 | \$1,653 | \$ 1,979 | |
| | Food Service | \$ - | \$ 466 | \$ 1,123 | \$3,389 | \$3,204 | \$3,200 | \$ 3,112 | |
| (6000,s) | Capital Outlay | | | | | | | | |
| | Community Education | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - | |
| | Food Service | \$ - | \$ 5,285 | \$ - | \$2,330 | \$4,893 | \$14,000 | \$ 5,000 | |
| (5800's) | Commodities | | | | | | | | |
| | Community Education | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - | |
| | Food Service | \$ 32,900 | \$ 21,115 | \$ 34,842 | \$46,579 | \$41,139 | \$32,500 | \$ 35,300 | |
| | Athletics | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - | |
| | Prior Year Adjustments | | | | | | | | |
| | Community Education | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - | |
| | Food Service | \$ - | \$ - | \$ - | \$0 | \$0 | \$0 | \$ - | |
| | Total Expenditures | \$ 770,051 | \$ 721,273 | \$ 708,353 | \$ 664,730 | \$758,043 | \$801,125 | \$ 827,177 | |

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on **June 13, 2011.**



KATHY YOST Secretary
 Board of Education