ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,178.0	5,012.0	4,971.0
Pupils On Roll Special Ed Full-Time	946.0	965.0	1,006.0
Pupils On Roll SUBTOTAL	6,124.0	5,977.0	5,977.0
Pupils in Private School Placements	15.0	15.0	23.0
Pupils Sent to Other Districts Regular	2.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	11.0	9.0	0.0
Pupils Received	67.0	77.0	18.0

		2014-15	2015-16	2016-17
Budget Category	Account	Actual	Revised	Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	67,540,789	68,864,597	71,157,372
Total Tuition	10-1300	550,546	485,000	985,000
Unrestricted Miscellaneous Revenues	10-1XXX	556,716	837,866	843,750
Subtotal - Revenues From Local Sources		68,648,051	70,187,463	72,986,122
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	619,299	619,299	619,299
Extraordinary Aid	10-3131	599,566	500,000	500,000
Categorical Special Education Aid	10-3132	3,740,074	3,740,074	3,740,074
Equalization Aid	10-3176	27,465,312	27,465,312	27,465,312
Categorical Security Aid	10-3177	517,479	517,479	517,479
Adjustment Aid	10-3178	635,416	635,416	635,416
Parcc Readiness Aid	10-3181	0	61,270	61,270
Per Pupil Growth Aid	10-3182	0	61,270	61,270
Professional Learning Community Aid	10-3183	0	0	58,000
Other State Aids	10-3XXX	154,592	0	0
Subtotal - Revenues From State Sources		33,731,738	33,600,120	33,658,120
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	93,415	56,083	86,056
ARRA/SEMI Revenue	10-4210	43,333	0	0
Subtotal - Revenues From Federal Sources		136,748	56,083	86,056
Budgeted Fund Balance - Operating Budget	10-303	0	3,100,715	2,947,908
Withdrawal From Maint. Reserve	10-310	0	1,728,462	1,700,000
Other Financing Sources	10-5XXX	743,063	1,946,490	0
Adjustment For Prior Year Encumbrances		0	3,319,833	0
Actual Revenues (Over)/Under Expenditures		5,225,767	0	0

2 1 1 2 1		2014-15	2015-16	2016-17
Budget Category	Account	Actual	Revised	Anticipated
Total Operating Budget		108,485,367	113,939,166	111,378,206
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	62,352	21,981	20,000
Total Revenues From Local Sources	20-1XXX	62,352	21,981	20,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	107,705	119,976	119,976
Total Revenues From State Sources		107,705	119,976	119,976
Revenues from Federal Sources:				
Title I	20-4411-4416	307,150	400,360	340,306
Title II	20-4451-4455	146,247	153,111	128,821
Title III	20-4491-4494	18,190	26,629	22,635
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,792,296	1,925,757	1,416,013
Total Revenues From Federal Sources		2,263,883	2,505,857	1,907,775
Total Grants And Entitlements		2,433,940	2,647,814	2,047,751
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,586,449	5,367,482	5,465,795
Total Revenues From Local Sources		5,586,449	5,367,482	5,465,795
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	408,302	391,184	392,310
Budgeted Fund Balance	40-303	0	226,455	139,062
Total Local Repayment Of Debt		5,994,751	5,985,121	5,997,167
Actual Revenues (Over)/Under Expenditures		95	0	0
Total Repayment Of Debt		5,994,846	5,985,121	5,997,167

Budget Category	Account	2014-15 Actual		2016-17 Anticipated
Total Revenues/Sources		116,914,153	122,572,101	119,423,124
Total Revenues/Sources Net of Transfers		116,914,153	122,572,101	119,423,124

		2014-15	2015-16	2016-17
Budget Category	Account	Actual	Revised	Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,426,049	28,923,908	28,640,199
Special Education - Instruction	11-2XX-100-XXX	12,518,794	12,547,758	12,726,193
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,223,380	2,335,570	2,336,886
Bilingual Education - Instruction	11-240-100-XXX	237,870	254,100	252,415
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	366,078	176,494	226,374
School-Sponsored Athletics - Instruction	11-402-100-XXX	195,880	276,000	326,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,589,875	989,825	771,516
Undist. ExpendAttendance And Social Work	11-000-211-XXX	89,590	93,211	93,570
Undist. Expenditures - Health Services	11-000-213-XXX	1,243,546	1,379,529	1,292,596
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	1,893,679	1,995,771	1,967,146
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	503,255	533,110	542,432
Undist. Expenditures - Guidance	11-000-218-XXX	902,640	968,240	976,275
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,152,738	3,172,101	3,177,143
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	1,138,378	1,240,796	1,244,112
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	1,429,787	1,503,039	1,521,737
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	169,839	195,699	145,750
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	1,210,935	1,518,766	1,403,264
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	4,123,526	4,773,247	4,338,187
Undist. Expend Central Services	11-000-251-XXX	1,000,897	1,404,613	1,460,331
Undist. Expend Admin. Info Technology	11-000-252-XXX	768,356	854,025	868,740
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,606,472	10,344,229	11,629,356
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	7,321,656	7,688,975	8,066,527
Personal Services - Employee Benefits	11-XXX-XXX-2XX	21,796,876	26,120,764	26,965,031
Total Undistributed Expenditures		57,942,045	64,775,940	66,463,713
Total General Current Expense		101,910,096	109,289,770	110,971,780
·				

		2014-15	2015-16	2016-17
Budget Category	Account	Actual	Revised	Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	151,005	4,256,380	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	6,424,266	137,481	137,481
Total Capital Outlay		6,575,271	4,393,861	137,481
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	0	180,000	206,347
Summer School - Support Services	13-422-200-XXX	0	75,535	62,598
Total Summer School	13-422-X00-XXX	0	255,535	268,945
Total Special Schools	13-XXX-XXX-XXX	0	255,535	268,945
General Fund Grand Total		108,485,367	113,939,166	111,378,206
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	62,352	21,981	20,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,062	9,879	9,879
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,624	49,971	49,971
Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,296	35,158	35,158
Nonpublic Nursing Services	20-XXX-XXX-XXX	22,036	15,570	15,570
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,687	4,498	4,498
Nonpublic Security Aid	20-XXX-XXX-XXX	0	4,900	4,900
Total Other State Projects		107,705	119,976	119,976
Total State Projects	20-XXX-XXX-XXX	107,705	119,976	119,976
Federal Projects:				
Title I	20-XXX-XXX-XXX	307,150	400,360	340,306
Title II	20-XXX-XXX-XXX	146,247	153,111	128,821
Title III	20-XXX-XXX-XXX	18,190	26,629	22,635
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,792,296	1,925,757	1,416,013
Total Federal Projects	20-XXX-XXX-XXX	2,263,883	2,505,857	1,907,775

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Special Revenue Funds		2,433,940	2,647,814	2,047,751
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,994,846	5,985,121	5,997,167
Total Debt Service Funds		5,994,846	5,985,121	5,997,167
Total Expenditures/Appropriations		116,914,153	122,572,101	119,423,124
Total Expenditures Net of Transfers		116,914,153	122,572,101	119,423,124

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
General Operating Budget	2,676,018	2,677,988	2,077,273	1,654,546
Repayment of Debt	365,612	365,517	139,062	0
Restricted for Specific Purposes - General Operating Budget:				
Capital Reserve	1	1	1	1
Adult Education Programs	0	0	0	0
Maintenance Reserve	1,728,462	3,428,462	1,700,000	0
Legal Reserve	10,695,969	5,025,181	2,525,181	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	0	0	0
Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,025	\$15,118	\$16,005	\$16,680	\$16,936
Total Classroom Instruction	\$8,512	\$9,305	\$9,592	\$9,999	\$10,089
Classroom-Salaries and Benefits	\$8,271	\$9,041	\$9,156	\$9,385	\$9,677
Classroom-General Supplies and Textbooks	\$203	\$175	\$184	\$175	\$210
Classroom-Purchased Services	\$38	\$89	\$252	\$438	\$202
Total Support Services	\$2,328	\$2,262	\$2,408	\$2,546	\$2,531
Support Services-Salaries and Benefits	\$2,277	\$2,216	\$2,360	\$2,480	\$2,468
Total Administrative Costs	\$1,379	\$1,471	\$1,640	\$1,839	\$1,765
Administration Salaries and Benefits	\$1,202	\$1,303	\$1,408	\$1,468	\$1,474
Total Operations and Maintenance of Plant	\$1,556	\$1,816	\$2,106	\$2,022	\$2,242
Operations and Maintenance-Salaries and Benefits	\$925	\$1,023	\$1,003	\$1,046	\$1,052
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$86	\$91	\$74	\$76	\$92
Total Equipment Costs	\$502	\$25	\$100	\$712	\$0
Legal Costs	\$19	\$10	\$26	\$27	\$27
Employee Benefits as a percentage of salaries*	31.78%	33.02%	38.44%	40.21%	40.73%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Prepare IDEA Grant application on behalf of Farmingdale School district	0
Food Services	Provide food services for the Farmingdale School district	0
Social Worker/Psychologist	Provide CST services to the Farmingdale School district	0
Recycling	Provided by Howell Township	0
Others	Use of the district's Howell Community Enrichment Center at Southard School for mutual community programs	0
Transportation Services, including Fuel	Jointures with Monmouth Ocean County Ed Services Commission, provide transportation for a Farmingdale School district student, purchase fuel from Howell Township	0
Purchasing	Participate in bidding cooperatives with Ed Data Services, Middlesex Ed Service Commission, ACES, ACT for energy savings, purchase specific materials for Farmingdale School district	0
Municipal/Public Works	Trash, road salt (and storage), water, sewer, leaf disposal, community service officers, lock down and crisis training jointly with Howell Township. District provides transportation for community events. Facilities/land township use of previous board adm offices, board owed land, property for bus garage provided by Howell Township, property for OEM bldg. provided by district, use of buildings for special Township meetings and summer rec, special joint training.	0
Curriculum Services	Curriculum writing with K-8 schools in sending region	0
Technology Services	Provide OIT support to Farmingdale School district	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	70,010,984
(B) Estimated Net Taxable Valuation (as of 02/22/16)	6,371,524,100
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.0988
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	75,427,623
(E) Estimated Net Taxable Valuation (as of 02/22/16)	6,371,524,100
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.1838
B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	70,010,984
(H) Estimated Equalized Valuation (as of 02/22/16)	6,371,524,100
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0988
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	75,427,623
(K) Estimated Equalized Valuation (as of 02/22/16)	6,371,524,100
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1838

### NAME=Annie Darrow

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$125,127
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Annie Darrow

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Antoinette Bruno

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,141
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,153
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Antoinette Bruno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Audrey MacDonald

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$87,038
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Audrey MacDonald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Bruce Preston

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$158,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,404
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

## NAME=Bruce Preston

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Claire Engle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$153,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

# NAME=Claire Engle

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	65% of per diem for sick days over 100 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=David Reierson

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$91,881
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$105
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=David Reierson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Jeffrey Sharp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$126,923
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$400
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

## NAME=Jeffrey Sharp

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Joan Pellegrini

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$76,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Joan Pellegrini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Joseph Isola

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,159
Total Bonuses Amount	\$24,734
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

## NAME=Joseph Isola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Linda Goad

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$80,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of spearation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Linda Goad

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Marie DiPasquale

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$80,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/01/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,049
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Marie DiPasquale

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Mark DeCola

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$114,632
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$554
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## NAME=Mark DeCola

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=Mark Machonis

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$93,576
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

### NAME=Mark Machonis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Mirella Dell

CATEGORY	MEASURE	
Job Title	Secretary	
Job Title II		
Base Annual Salary Amount	\$80,891	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/15	
End Date of Contract	06/30/16	
Contracted Number of Annual Work Days	240	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	\$0	
Total Bonuses Amount	nount \$250	
Total Stipends Amount	nount \$2,500	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,179	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation	
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

### NAME=Mirella Dell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Nancy Clark

CATEGORY	MEASURE	
Job Title	Coordinator/Director/Manager/Supervisor	
Job Title II	N/A	
Base Annual Salary Amount	\$97,950	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/15	
End Date of Contract	06/30/16	
Contracted Number of Annual Work Days	240	
Contracted Number of Annual Vacation Days	22	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	nt \$200	
Total Bonuses Amount	nt \$0	
Total Stipends Amount	nt \$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	r) \$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation	
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

# NAME=Nancy Clark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Patricia Callander

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$167,819
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,978
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

### NAME=Patricia Callander

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Patrick Fitzgerald

CATEGORY	MEASURE	
Job Title	Other	
Job Title II	N/A	
Base Annual Salary Amount	\$90,118	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/15	
End Date of Contract	06/30/16	
Contracted Number of Annual Work Days	240	
Contracted Number of Annual Vacation Days	22	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	nount \$830	
Total Bonuses Amount	al Bonuses Amount \$0	
Total Stipends Amount	s Amount \$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	fe, Other) \$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation	
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

# NAME=Patrick Fitzgerald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Ramey Allen

CATEGORY	MEASURE	
Job Title	Secretary	
Job Title II		
Base Annual Salary Amount	\$76,567	
Full-Time Equivalent (FTE)	1.0	
Shared with Another District?	N	
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?	N	
Beginning Date of Contract	07/01/15	
End Date of Contract	06/30/16	
Contracted Number of Annual Work Days	240	
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	
Contracted Number of Annual Personal Days	3	
Contracted Number of Annual Consulting Days	0	
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days		
Total Allowances Amount	ances Amount \$0	
Total Bonuses Amount	Total Bonuses Amount \$250	
Total Stipends Amount	nds Amount \$1,500	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	ental, Life, Other) \$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of retirement	
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit	
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		

# NAME=Ramey Allen

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Ronald Sanasac

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$163,343
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,847
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# **Employee Contract List for District**

### NAME=Ronald Sanasac

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

### NAME=Suzanne Cannata

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$80,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,020
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

### NAME=Suzanne Cannata

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Theresa George

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$80,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$9,589
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of spearation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=Theresa George

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Thomas Aquino

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$128,668
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=Thomas Aquino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

# NAME=Trudy Stevenson

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$86,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

# NAME=Trudy Stevenson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	