Preparing for Growth

Southeast Site Selection Committee

Board Update
February 5, 2018
Committee Goals and Objectives

• Discuss potential solutions for growth in the Southeast
• Explore the feasibility of building a high school in Lamont
• Develop criteria to help determine when the district should consider building a high school in Lamont
• Look into concerns at Arvin High School associated with growth
  • Transportation
  • Lunchtime seating capacity
• Provide the KHSD Board with recommendations for moving forward
Growth in the Southeast
Current Projections 2019 - 2022

<table>
<thead>
<tr>
<th>Capacity</th>
<th>Year</th>
<th>Proj.</th>
<th>Cap %</th>
</tr>
</thead>
<tbody>
<tr>
<td>WES</td>
<td>2,257</td>
<td>2,261</td>
<td>100.2%</td>
</tr>
<tr>
<td>SOU</td>
<td>1,961</td>
<td>2,103</td>
<td>107.2%</td>
</tr>
<tr>
<td>MIR</td>
<td>2,176</td>
<td>2,445</td>
<td>112.4%</td>
</tr>
<tr>
<td>GV</td>
<td>2,128</td>
<td>2,494</td>
<td>117.2%</td>
</tr>
<tr>
<td>RID</td>
<td>2,176</td>
<td>2,511</td>
<td>115.4%</td>
</tr>
<tr>
<td>ARV</td>
<td>2,103</td>
<td>2,642</td>
<td>125.6%</td>
</tr>
</tbody>
</table>

Year Lamont Arvin
18-19 1106 1400
19-20 1136 1423
20-21 1182 1452
21-22 1201 1493

0-100% 100%-110% 110%-120% +120%
Feasibility of Building a School in Lamont
Review of Current Challenges

- Appropriate number of students in Arvin/Lamont area to be able to financially sustain two high schools without eliminating valuable instructional programs at Arvin High School
  - Currently, the area has approximately 2,600 students attending AHS
  - Would need enough students between the Arvin and Lamont areas to financially sustain two schools (number to be determined)

- Flood plain
  - Construction on an elevated dirt foundation can partially mitigate this
  - Transportation in the event of a flood still poses problems

- Funding
  - No current funding to build a school in Lamont
  - Operating expenses for two small schools exceed revenues generated
## Arvin High School Enrollment Projections

<table>
<thead>
<tr>
<th>Year</th>
<th>Capacity</th>
<th>Enrollment</th>
<th>Capacity Over/Under</th>
<th>Annual Change</th>
</tr>
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<tbody>
<tr>
<td>2017-18 (Actual)</td>
<td>2,103</td>
<td>2,629</td>
<td></td>
<td></td>
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<tr>
<td>2018-19</td>
<td>2,103</td>
<td>2,664</td>
<td>561</td>
<td>35</td>
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<tr>
<td>2019-20</td>
<td>2,103</td>
<td>2,755</td>
<td>652</td>
<td>91</td>
</tr>
<tr>
<td>2020-21</td>
<td>2,103</td>
<td>2,869</td>
<td>766</td>
<td>114</td>
</tr>
<tr>
<td>2021-22</td>
<td>2,103</td>
<td>2,952</td>
<td>849</td>
<td>83</td>
</tr>
<tr>
<td>2022-23</td>
<td>2,103</td>
<td>3,060</td>
<td>957</td>
<td>108</td>
</tr>
<tr>
<td>2023-24</td>
<td>2,103</td>
<td>3,080</td>
<td>977</td>
<td>20</td>
</tr>
<tr>
<td>2024-25</td>
<td>2,103</td>
<td>3,091</td>
<td>988</td>
<td>11</td>
</tr>
<tr>
<td>2025-26</td>
<td>2,103</td>
<td>3,164</td>
<td>1,061</td>
<td>73</td>
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<tr>
<td>2026-27</td>
<td>2,103</td>
<td>3,127</td>
<td>1,024</td>
<td>-37</td>
</tr>
<tr>
<td>2027-28</td>
<td>2,103</td>
<td>3,117</td>
<td>1,014</td>
<td>-10</td>
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Challenges Posed by the Flood Plain
Funding

○ Current Challenge

- Funding
  - Current cost to build a high school is estimated to be in excess of $125 million
  - KHSD’s 2016 bond initiative (Measure K) does not provide funding for a school in Lamont
  - Proposition 51, California’s ballot proposition that passed on the November 8, 2016 ballot, provides **$9 billion** in bonds to fund construction and improvement of **K-12** and community college facilities. Prop 51 is a state facilities program that provides approximately 33% matching funds for approved school projects and is not designed to provide 100% funding.
  - In California, voters approved $60.1 billion in GO bonds earmarked for school facility project. Currently there is less than $4 billion set aside in Prop 51 funds.
Developing criteria to help determine when the District should consider building a high school in Lamont
Criteria for Building a School in Lamont

- **Appropriate number of students in Arvin/Lamont area**
  - A sufficient and appropriate student population (TBD) in the Arvin and Lamont area to financially and instructionally support two schools.

- **Property**
  - Approximately 80 acres for construction of a high school and school farm
  - Located within walking distance of the Lamont area
  - Passes CDE and DTSC inspection
  - Able to mitigate flood plain issues (at a reasonable cost)
  - Infrastructure in place to handle a new high school

- **Funding**
  - Appropriate funding (Local level)
  - Matching state funds from the state facilities program
Concerns at Arvin High School
Associated with Growth
Transportation Changes

• Issue: Not enough seating capacity on the (second run) buses traveling from Lamont to Arvin High School. Students sitting three to a bench set.

• Solution: Beginning on Monday, January 8\textsuperscript{th}, all Lamont routes have been changed to single routes (double runs have been eliminated). Six buses and six drivers have been added so that all stops in the Lamont area have matching AM pick up times (within 7 minutes of each other).

• Return trips to Lamont are single run routes as well
Lunchtime Seating Capacity Changes

• Issue: Complaints that students don’t have enough places to sit at lunchtime.

• *AHS administration (and two Board members) have verified students get through the lunch lines in approximately 15 minutes, leaving 20 minutes for the last student fed to eat.*

• Solution: While many students do not wish to sit at lunch, and many seats at existing tables go empty on a given day, Arvin High has added 12 additional tables with umbrellas outside to increase seating capacity during lunch.
Recommendations
Committee Recommendations

1. Consider beginning the process of looking for property for a future high school site in Lamont
   - While a new high school in the Lamont area may be several years away, acquiring property now (and doing our due diligence with CDE and DTSC) would trim approximately one year off the time it traditionally takes to acquire property and build a school

2. Allow the committee to continue to meet on a regular basis to discuss potential ideas on how best to accommodate growth at Arvin High School until the time is right to build a school in the Lamont area
Discussion