

Fund	Description	Approved	
		Estimated Revenues	Percent of Total Budget
101/2	FOOD SERVICE	490,665.00	6.64%
211/2	ESEA TIT I PART A IMP. BASIC	251,010.00	3.39%
224/2	IDEA PART B FORMULA	81,886.00	1.11%
225/2	IDEA B PRESCHOOL	754.00	.01%
255/2	TITLE II PART A-TPTR	45,761.00	.62%
263/2	TITLE III LEP	23,014.00	.31%
265/2	21ST CCLC, CYCLE 6 YEAR 1	140,000.00	1.89%
287/2	EDUCATION JOBS FUND	136,256.00	1.84%
420/2	FOUNDATION SCHOOL PROGRAM	6,121,117.00	82.78%
428/2	TEXAS FITNESS NOW GRANT	4,189.00	.06%
429/1	DATE GRANT	37,769.00	.51%
461/2	FUNDRAISER	61,833.00	.84%
463/2	FUNDRAISER	.00	.00%
Total Estimated Revenue		7,394,254.00	100.00%

Fund	Description	Approved	
		Fund Balance	Percent of Total Budget
420/2	FOUNDATION SCHOOL PROGRAM	.00	.00%
Fund Balance Total		.00	.00%

Fund	Description	Approved	
		Appropriations	Percent of Total Budget
101/2	FOOD SERVICE	490,665.00	6.64%
211/2	ESEA TIT I PART A IMP. BASIC	251,010.00	3.39%
224/2	IDEA PART B FORMULA	81,886.00	1.11%
225/2	IDEA B PRESCHOOL	754.00	.01%
255/2	TITLE II PART A-TPTR	45,761.00	.62%
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428/2	TEXAS FITNESS NOW GRANT	4,189.00	.06%
429/1	DATE GRANT	37,769.00	.51%
461/2	FUNDRAISER	61,833.00	.84%
463/2	FUNDRAISER	.00	.00%
Total Appropriations		7,394,254.00	100.00%
Grand Totals			
Balance		.00	
Revenue		7,394,254.00	
Appropriations		7,394,254.00	
End of Report			