

George Washington Carver Academy
14510 Second Avenue
Highland Park, Michigan 48203

A Resolution of George Washington Carver Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of George Washington Carver Academy for the fiscal year 2017.

	General Fund	Special Revenue Fund
Revenues		
Local	7,700	-
State	4,930,603	6,740
Federal	952,663	359,689
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	697,165
Total Revenues	\$ 5,890,966	\$ 1,063,595
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,745,123	
Added Needs	1,085,410	
Adult/Continuing Education	-	
<i>Support Services</i>		
Pupil Support Services	117,728	
Instructional Staff	125,840	
General Administration	273,791	
School Administration	680,173	
Business Services	227,497	
Operations & Maintenance	559,259	
Transportation	171,512	
Support Services	151,739	
Other	18,435	
Food Services		419,557
Debt Services		644,038
<i>Community Services</i>	2,069	
<i>Welfare Activities</i>	21,576	
<i>Facilities Acquisition, Construction, and Outgoing Transfers</i>	999	
<i>School Lunch Fund</i>	53,128	
<i>Debt Service Fund</i>	644,038	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 5,878,317	\$ 1,063,595
Excess Revenues Over/(Under) Expenditures	\$ 12,650	\$ -
Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 1,060,281	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 1,072,930	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by George Washington Carver Academy Board of Directors at a properly noticed open meeting held on the 14th day of November 2016 where a quorum was present.

By: 
Deidra Downes, Treasurer of the Board