

**MINUTES OF THE PUBLIC HEARING  
OF THE  
WINSLOW UNIFIED SCHOOL DISTRICT NO. 1  
GOVERNING BOARD**

**CALL TO ORDER:** The public hearing of the Governing Board of Winslow Unified School District No. 1 was called to order by Mr. Joey Hartnett, Vice-President, at 5:46 p.m. on May 10, 2018, in the District Board/Conference Room, 800 Apache Ave., Second Floor, Winslow, Arizona.

**PRESENT:** Mr. Joseph Hartnett  
Mrs. Marilee Ervien  
Mrs. Josephine Montoya  
Mr. Allen Leonard

**ABSENT:** Mrs. Sharon Greenwood

II. The Pledge of Allegiance was said.

III. REVIEW THE 2017-18 REVISED #2 ANNUAL DISTRICT-WIDE EXPENDITURE BUDGET FOR WINSLOW UNIFIED SCHOOL DISTRICT

Mrs. Shirley Lomeli, Business Manager, addressed the Board. She stated that the first budget revision was done in December and this final revision must be done by May 15 according to state statute. The budget is decreasing due to the loss of student enrollment and current year funding procedures.

A loss of 129 students since the beginning of the year, at a base level of support of \$3,729.31 per student, equals a reduction to our budget of approximately \$481,000. Mrs. Lomeli pointed out that some of the reductions come from the loss of special education students, which carry a weighted formula for funding.

Staff and the members of the Board discussed this matter, including the topics of proactive steps to handle to reduction. The District has been frugal with regard to spending, even retaining enough money to give the 2% increase to all employees. The District is in good shape.

There was also discussion about the RedForEd movement and the anticipated money from the state.

IV. There were no comments from the public.

**ADJOURNMENT:**

Mr. Hartnett asked if there was a motion to adjourn the public hearing. Mr. Leonard made this motion, which was seconded by Mrs. Montoya. Motion carried at 5:49 p.m..

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President

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Vice-President

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Clerk

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Member

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Member

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Cyndie Mattox, Superintendent