

October 23, 2007

Priority	Item No.	Qty.	Unit	Unit Cost	Total	PRIORITY A'S & B'S 2008 BOND		PRIORITY A'S 2002 BOND Major Maint	
						New Constr/ Modernization	Major Maint/ Technology		
A	ES 11	Construct DSA appr'd Media Center site costs at 25%	2,800	SF	500.00	\$1,400,000	\$ 1,400,000		\$ (100,000)
						\$ 350,000	\$ 350,000		
A	ES 2	Replace old play equip. and add additional Rubberized surface under play equipment	1	LS	60,000.00	\$ 60,000		\$ 60,000	
			3,000	SF	20.00	\$ 60,000		\$ 60,000	
A	ES 3	Exterior safety lighting/security	1	LS	100,000.00	\$ 100,000	\$ 100,000		
A	ES 12	Construct DSA appr'd 2 CR's site costs at 25%	2,000	SF	500.00	\$1,000,000	\$ 1,000,000		
						\$ 250,000	\$ 250,000		
A	ES 8	Construct DSA appr'd Admin. and Lounge site costs at 25%	3,000	SF	500.00	\$1,500,000	\$ 1,500,000		
						\$ 375,000	\$ 375,000		
A	ES 9	Increase lunch shelter (300%)	2,000	SF	100.00	\$ 200,000	\$ 200,000		
A	NR 1	10' tall CL fence west side of campus w/ obscure fabric	724	LF	80.00	\$ 57,920		\$ 57,920	
A	NR 9	Grass around trees (north of Bldg. E).	1,900	SF	3.00	\$ 5,700			\$ 5,700
A	ES 4	Technology/Hardware, Cabling, Equipment, Software	1	LS		\$ 732,432		\$ 732,432	
B	ES 5	Upgrades at existing restrooms Install Operable windows at 2 RR's	30	SF	75.00	\$ 2,250		\$ 2,250	
		Partition repair at 2 RR's	2	EA	2,500.00	\$ 5,000		\$ 5,000	
B	ES 1	New asphalt at south west play area	26,000	SF	4.50	\$ 117,000		\$ 117,000	
B	ES 7	Re-roof existing bldgs with new shingles	17,000	SF	5.00	\$ 85,000		\$ 85,000	
		Install HVAC screens	1	LS	50,000.00	\$ 50,000		\$ 50,000	
B	NR 3	Paint campus	1	LS	150,000.00	\$ 150,000		\$ 150,000	
B	NR 7	New carpet in existing classrooms (16)	16,000	SF	5.00	\$ 80,000		\$ 80,000	
B	NR 8	Green the campus where possible and integrate into curriculum.	1		250,000.00	\$ 250,000			
C	ES 10	Increase drop off zone	1	LS	10,000.00	\$ 10,000			
C	NR 4	Fix operable windows at existing bldgs.	2,000	SF	75.00	\$ 150,000			
C	NR 5	New asphalt road to Options & SDC	6,500	SF	5.00	\$ 32,500			
C	NR 6	New Disaster Preparedness container	1	LS	7,500.00	\$ 7,500			
		Subtotal C's			Includes NR 8	\$ 450,000			
		Subtotal A's & B's					\$ 5,175,000	\$ 1,399,602	\$ (94,300)
		Soft Costs (Additional 25%)				\$ -	\$ 1,293,750		
		Contingency @ 8.0%				\$ 36,000	\$ 517,500	\$ 111,968	
		TOTALS				\$ 486,000	\$ 6,986,250	\$ 1,511,570	BALANCE
						C's \$ 486,000	A's & B's \$ 8,497,820		\$ (94,300)