

Board Matters:

TIIG Funding approved and funded, will add approx. \$350,000 to Budget that was not originally planned. Received \$473,000 in 4/05

2005-2006 Budget Process has started. Sheets sent out to departments and programs. Meetings have been held.

P-2 Report of Attendance File on April 15<sup>th</sup>. Year to date ADA is 2,464, down 50 or 2% from the P-1 Report filed in December. The P-2 ADA is up 37 ADA or 1.5% from prior years' attendance. The reported ADA is also up 37 from the 2004-2005 Budgeted amount and would result in approximately \$250,000 in additional funding .