

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2013-2014
General Fund Proposed Budget**

RESOLVED, that this Resolution shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2013/2014.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2013/2014 is as follows:

Account Code	Revenues	2009/2010 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Current	2012/2013 Proposed	2013/2014 Proposed
100's)	Local	\$2,322,990	\$2,241,128	\$2,250,631	\$ 2,309,883	\$ 2,561,341	\$ 2,652,794
300's)	State	\$9,487,539	\$9,066,963	\$9,234,988	\$ 9,397,880	\$ 9,210,660	\$ 9,188,821
400's)	Federal	\$1,246,974	\$1,204,502	\$858,843	\$ 921,499	\$ 922,468	\$ 830,563
500's)	Incoming Transfer/Other	\$390,234	\$617,381	\$357,081	\$ 912,907	\$ 938,869	\$ 372,851
	Total Revenues	\$13,447,737	\$13,129,974	\$12,701,543	\$ 13,542,169	\$ 13,633,338	\$ 13,045,029
	Fund Balance 7/1	\$1,615,414	\$728,547	\$728,547	\$ 331,602	\$ 331,602	\$ 97,113
	Less Appropriated Funds	\$166,500	\$694,000	\$554,000	\$ 414,000	\$ 414,000	\$ 274,000
	Adjustment Early Retirement	\$0	\$0	\$0	\$ -	\$ -	\$ -
	Incentive expensed below	\$146,500	\$88,000	\$140,000	\$ 140,000	\$ 140,000	\$ 140,000
	Fund Balance Available To Appropriate	\$1,595,414	\$122,547	\$314,547	\$ -	\$ -	\$ -
	Total Fund Balance Available To Appropriate	\$15,043,151	\$13,252,521	\$13,430,090	\$ 13,873,771	\$ 13,964,940	\$ 13,142,142


BE IT FURTHER RESOLVED THAT \$13,008,884 total available to appropriate in the General Fund is hereby appropriated in the following accounts and for the purposes set forth below:

Account Code	Expenditures	2009/2010 Actual	2010/2011 Actual	2011/2012 Actual	2012/2013 Current	2012/2013 Proposed	2013/2014 Proposed
	Instruction						
111-119)	Basic Programs	\$7,619,625	\$7,145,795	\$7,012,343	\$ 6,663,285	\$ 6,781,127	\$ 6,582,157
122-129)	Added Needs	\$1,630,753	\$1,673,718	\$1,617,074	\$ 1,710,828	\$ 1,728,227	\$ 1,678,997
130-133)	Adult/Continuing Ed.	\$0	\$0	\$0	\$ -	\$ -	\$ -
	Other	\$0	\$0	\$0	\$ -	\$ -	\$ -
	Support Services	\$0	\$0	\$0	\$ -	\$ -	\$ -
211-219)	Pupil	\$342,322	\$334,389	\$386,750	\$ 368,327	\$ 374,090	\$ 383,303
220-229)	Instructional Staff	\$241,986	\$274,873	\$193,199	\$ 331,573	\$ 336,329	\$ 254,961
231-232)	General Administration	\$303,076	\$348,644	\$309,670	\$ 380,501	\$ 398,758	\$ 520,018
241's)	School Administration	\$949,701	\$941,510	\$924,364	\$ 836,639	\$ 865,356	\$ 814,210
252-259)	Business Administration	\$248,704	\$267,860	\$196,053	\$ 233,262	\$ 240,477	\$ 251,981
261's)	Operation & Maintenance	\$1,010,904	\$992,357	\$920,514	\$ 1,095,828	\$ 1,120,658	\$ 1,052,733
271's)	Pupil Transportation	\$878,506	\$837,817	\$705,244	\$ 742,476	\$ 745,759	\$ 716,685
282-284)	Central Services	\$204,233	\$171,265	\$219,057	\$ 185,122	\$ 185,122	\$ 186,503
-293	Athletics		\$352,793	\$342,156	\$ 383,202	\$ 348,104	\$ 341,336
	Other	\$18,364	\$19,004	\$22,214	\$ 34,939	\$ 34,939	\$ 35,000
3000's)	Capital Outlay	\$0	\$0	\$52,392	\$ 534,729	\$ 534,729	\$ -
410's)	Outgoing Transfers	\$0	\$39,294	\$0	\$ -	\$ -	\$ -
365's)	G.F.Transfer to PA 431	\$0	\$0	\$0	\$ 7,915	\$ 7,915	\$ -
325's)	G.F.Transfer to Food Service	\$0	\$0	\$0	\$ -	\$ -	\$ -
323's)	G.F.Transfer to Community Ed	\$0	\$0	\$0	\$ -	\$ -	\$ -
321's)	G.F.Transfer to Athletics	\$274,156	\$0	\$0	\$ -	\$ -	\$ -
331's)	G.F.Transfer to Debt Fund	\$180,552	\$179,073	\$177,226	\$ -	\$ -	\$ -
336's)	G.F.Transfer to bus loan repayment	\$0	\$0	\$0	\$ -	\$ 45,237	\$ 92,344
341's)	G.F. Transfer to Capital Project Fund	\$75,000	\$75,000	\$0	\$ 200,000	\$ 100,000	\$ 77,656
492's)	Prior Year Adjustment	\$22,618	\$42,864	\$20,232	\$ 21,000	\$ 21,000	\$ 21,000
	Total Expenditures	\$14,000,500	\$13,696,256	\$13,098,488	\$ 13,729,626	\$ 13,867,827	\$ 13,008,884

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION is to take effect on: **July 1, 2013**



KATHY YOST, Secretary
Board of Education