

2016 School Facilities Bond: January Update



Presentation to the Board of Trustees

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What we will cover tonight

- Seek final direction from board – June vs. November
- Recommended next steps – November election
- Board homework assignment
- An “outside of the box” idea

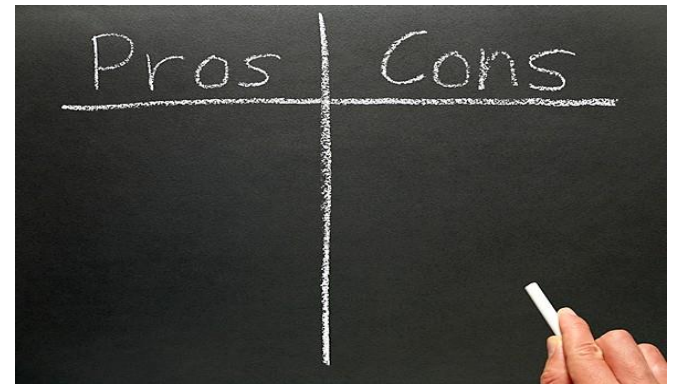


June vs. November?

- Board received analysis and input from bond team at its January 7 workshop
- Team and staff recommendation:

Go for November 2016

- Reasons:
 - Higher and more favorable voter turnout
 - More time for district to engage the community and stakeholders
 - Board has additional time to scope and layout strategy for the bond





Next steps – if November

Staff recommends the following:

- ❑ Do not lose momentum
- ❑ Re-scope phase 3 for longer time period
- ❑ Present phase 3 for board review / input – present at February bond update
- ❑ Hold initial community involvement and planning meeting in March
- ❑ Conduct board study session / tours of regional school bond project



Board homework assignment

- Staff request the board's support
- Need assistance with community engagement and outreach
- Staff has fact sheets and will develop talking points
- **Assignment:**
 - Please identify groups / individuals for community engagement
 - Please identify and reach out to 3-5 community / parent leaders
 - We will invite them to the march planning meeting

New idea – Food services truck

- What happens when our kitchens go off line for modernization?
- Fremont Union HSD used these trucks when they modernized their kitchens into cafes and student centers
- Purchased at \$350k five years ago – selling to CUHSD for \$150k each
- Food services would use the truck for innovative nutrition programs until first kitchen goes off line





Items for board discussion

- June vs. November?
- Re-scope / re-purpose phase 3
- March planning meeting ok?
- Will you do your homework?
- Tours and visits? – staff will set up