

Schoolwide Budget

Pine Log Elementary

PERCENTAGE
OF TOTAL
FEDERAL
FUNDS

FEDERAL ALLOCATIONS TO SCHOOL	ORIGINAL	PERCENTAGE OF TOTAL FEDERAL FUNDS
Title I, Part A	96,638.00	100.00%
Title II, Part A		0.00%
Title IIIA Coach Salary		0.00%
Title III, Part A		0.00%
Subtotal of Federal Funds	96,638.00	100.00%
Parent Involvement		
Total Federal Funds	96,638.00	

FUND 400

EXPENSES Budget School Improvement Plan Explanation

INSTRUCTION - Function 1000	NO Incentives or Gifts may be purchased with Title I Funds	
110 Salaries for Schoolwide Teachers		
140 Salaries for Schoolwide Paraprofessionals		
210 Group Health		
220 FICA 8.00%		
230 Teacher Retirement 15%		
260 W/C		
290 Life Insurance		
300-56 ASHTON Para Salary		
113 Salaries for Substitutes for Schoolwide Teacher		
220 FICA for Substitutes for Schoolwide Teacher		
199 Salaries After School Tutoring		
220 FICA 8.00%		
300 Contracted Services		
610 Supplies		
611 Computer Supplies		
612 Software and Technology Supplies		
615 Equipment		
616 Computers and Printers		
642 Books and Periodicals		
PROFESSIONAL LEARNING - Function 2210		
140 Salary for Instructional Coach	60,000.00	
210 Group Health	12,000.00	
220 FICA	4,800.00	
230 Teacher Retirement	9,000.00	
260 W/C		
290 Life Insurance		
113 Salaries - Substitutes, for Certified Staff		
220 FICA 8.00%		
116 Salaries - Stipends		
220 FICA 8.00%		
300 Contracted Services		
580 Travel of Employees		
610 Supplies		
642 Books and Periodicals		
810 Dues and Fees		
PARENT INVOLVEMENT - Function 2100		
300 Contracted Services		
580 Travel of Employees		
610 Supplies		
611 Computer Supplies		
612 Computer Software		
615 Equipment		
616 Computer Equipment		
642 Books and Periodicals		
810 Dues and Fees		

TOTAL EXPENDITURES	85,800.00	Funds Remaining 10,838
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