

BEVERLY HILLS UNIFIED SCHOOL DISTRICT

Resolution 2012-2013-030

Declaration of Education Protection Account Expenditures for the
2012/2013 and 2013/2014 Fiscal Years

WHEREAS, Proposition 30, the Schools and Local Public Safety Protection Act of 2012, was passed by the voters on November 6, 2012; and

WHEREAS, the Proposition was sponsored by Gov. Jerry Brown and is reflected in the 2012-13 State budget approved by state lawmakers and signed by the Governor on June 27, 2012; and

WHEREAS, Proposition 30 increases taxes on earnings over \$250,000 for seven years ending in 2018 and sales taxes by ¼ cent for four years through 2016, to fund schools; and

WHEREAS, an Education Protection Account (EPA) has been created at the State level to distribute these funds to Local Educational Agencies; and

WHEREAS, these funds may be used for any purpose, excluding administration, at the District level, Site level or Instructional level; and

WHEREAS, these revenues and associated expenditures will be tracked and published on the District website; and

WHEREAS, in identifying EPA funds available as estimated to be \$800,000 in 2012-13, a detailed budget plan on spending will be articulated, approved, and public comment allowed prior to the expending of any funds; and

WHEREAS, the Beverly Hills Unified School District provides staffing for 52 K-3 and Transitional Kindergarten classes and only 50 are eligible for partial funding from the state's CSR program; and

WHEREAS, the Beverly Hills Unified School District Governing Board expresses an intent to use these funds to provide the District with financial stability;


NOW THEREFORE BE IT RESOLVED that the Beverly Hills Unified School District Board of Education hereby designates EPA funding to be applied to the K-3 and Transitional Kindergarten teaching positions to address the shortfall between Class Size Reduction funding and the program cost for the 2012/2013 and the 2013/2014 fiscal years; and

BE IT FURTHER RESOLVED that the Beverly Hills Unified School District Board of Education hereby authorizes the District to make the appropriate transfers to the limit of Education Protection Accounting funding for the 2012/13 and 2013/2014 fiscal years to utilize funds for this purpose.

PASSED AND ADOPTED by the Beverly Hills Unified School District Board of Education on this 25th day of June 2013 in Beverly Hills, California.

Moved by: Mr. Margo Seconded by: Manaster

VOTE: 4 Ayes 0 No 0 Abstain



Jacob Manaster
President of the BHUSD Board of Education