

**Linden Unified School District
BOARD ACTION ITEM**

Date: April 7, 2014
To: Superintendent
From: Janet Handley
 Director of Curriculum
Subject: Common Core Budget Plan

BACKGROUND:

The State has approved one-time money to support the implementation and allocation of Common Core funds for Linden Unified School District. This money is to be used for technology, materials and professional development to implement Common Core. In order to spend the funds, the budget plan needs to be presented to the board in one meeting and then approved in a separate meeting. To develop the plan this budget was established from input by the Curriculum Council and Administrators. An initial plan was presented to the Board in February and then sent back to the Curriculum Council for further changes based on the recommended changes for the 2014/2015 school year. This plan referenced an increase in Professional Development to cover the expenses of for 3 days of professional development.

Common Core Budget

	<u>Proposed</u>	<u>Revised</u>
Budget Balance	\$464,000	\$464,000
K-8 PD Common Core Articulation	\$ 86,520	\$220,520
K-12 Computers	\$100,000	\$ 87,674
Textbook Materials	\$269,806	\$155,806

*\$38,000 per day for PD

RECOMMENDATION:

The board is asked to review and approve the revised proposal for the Common Core Plan.