

Kit Carson ES Budget Summary Sheet

Kit Carson ES	Initial Allocations	Amendment Changes	Current Allocations	Estimated Remaining	Actual Remaining
Licensed & Paraprofessional Staffing	\$77,913.00	\$0.00	\$77,913.00	\$0.00	\$0.00
Fringe	\$37,767.00	\$0.00	\$37,767.00	\$0.00	\$0.00
Substitutes - Collaboration	\$920.00	\$0.00	\$920.00	\$920.00	\$920.00
Instructional Supplies	\$96.00	\$0.00	\$96.00	\$96.00	\$96.00
PD Out of District Travel	\$3,704.00	\$0.00	\$0.00	\$0.00	\$0.00
PISA General Supplies	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
PISA Books	\$304.00	\$0.00	\$304.00	\$304.00	\$304.00
PISA Refreshments	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00
Totals	<u>\$120,400.00</u>		<u>\$116,696.00</u>	<u>\$1,016.00</u>	<u>\$1,016.00</u>
Set Aside Totals	\$1,204.00		\$1,204.00	\$1,804.00	\$1,204.00
Grand Totals	<u>\$121,604.00</u>		<u>\$117,900.00</u>	<u>\$2,820.00</u>	<u>\$2,220.00</u>