

2010-11 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: ROSEBUD PRI

Campus #: 073905103

2011 Accountability Rating: Recognized

This school is paired with 073905104, ROSEBUD EL

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District Name: ROSEBUD-LOTT ISD
 Campus Name: ROSEBUD PRI
 Campus #: 073905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 160
 Grade Span: EE - 02
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.8%	-	98.8%	100.0%	100.0%	100.0%	-	-	-	*	100.0%	100.0%	-
By Test Version														
TAKS (1 or more)	91.0%	88.4%	-	92.9%	81.8%	100.0%	90.9%	-	-	-	*	44.4%	91.9%	-
Not on TAKS	7.6%	11.4%	-	6.0%	18.2%	0.0%	9.1%	-	-	-	*	55.6%	8.1%	-
TAKS(Acc) Only	2.4%	6.6%	-	3.6%	9.1%	0.0%	6.1%	-	-	-	*	33.3%	4.8%	-
TAKS-M Only	3.1%	3.5%	-	1.2%	9.1%	0.0%	0.0%	-	-	-	*	11.1%	1.6%	-
TAKS-Alt Only	0.9%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Combination	1.3%	0.8%	-	1.2%	0.0%	0.0%	3.0%	-	-	-	*	11.1%	1.6%	-
By Acct Status														
Acct System	94.0%	93.4%	-	92.9%	81.8%	100.0%	90.9%	-	-	-	*	77.8%	93.5%	-
Non-Acct System	4.6%	6.4%	-	6.0%	18.2%	0.0%	9.1%	-	-	-	*	22.2%	6.5%	-
Mobile	4.6%	6.4%	-	6.0%	18.2%	0.0%	9.1%	-	-	-	*	22.2%	6.5%	-
Non-Acct Test	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Not Tested	1.4%	0.2%	-	1.2%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Absent	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
LEP Exempt	0.9%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Other	0.4%	0.2%	-	1.2%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-
Total Count	3,231,780	482	-	84	11	36	33	0	0	0	3	9	62	0
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.6%	-	100.0%	100.0%	100.0%	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	87.3%	-	95.9%	90.0%	96.4%	97.1%	-	-	-	*	60.0%	95.3%	*
Not on TAKS	7.8%	12.3%	-	4.1%	10.0%	3.6%	2.9%	-	-	-	*	40.0%	4.7%	*
TAKS(Acc) Only	2.3%	6.9%	-	3.4%	10.0%	1.8%	2.9%	-	-	-	*	33.3%	3.7%	*
TAKS-M Only	3.3%	4.0%	-	0.7%	0.0%	1.8%	0.0%	-	-	-	*	6.7%	0.9%	*
TAKS-Alt Only	0.8%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Combination	1.3%	1.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
By Acct Status														
Acct System	90.0%	91.3%	-	96.6%	95.0%	98.2%	95.6%	-	-	-	*	86.7%	95.3%	*
Non-Acct System	8.6%	8.3%	-	3.4%	5.0%	1.8%	4.4%	-	-	-	*	13.3%	4.7%	*
Mobile	4.4%	3.8%	-	2.7%	5.0%	0.0%	4.4%	-	-	-	*	6.7%	3.7%	*
Non-Acct Test	4.2%	4.4%	-	0.7%	0.0%	1.8%	0.0%	-	-	-	*	6.7%	0.9%	*
Not Tested	1.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Absent	0.1%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.9%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.4%	0.4%	-	0.0%	0.0%	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,175,337	495	-	146	20	55	68	0	0	0	3	15	107	2
English Language Learners Progress Indicator														
2010-11	80%	80%	-	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	80%	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	94.7%	-	94.7%	96.2%	94.7%	94.0%	-	-	-	*	92.5%	94.5%	96.6%
2008-09	95.6%	95.4%	-	96.1%	96.7%	95.6%	96.2%	-	n/a	n/a	n/a	93.8%	95.9%	97.0%

District Name: ROSEBUD-LOTT ISD
 Campus Name: ROSEBUD PRI
 Campus #: 073905103

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 160
 Grade Span: EE - 02
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	160	100.0%	-	760	4,912,385
Students By Grade:					
Early Childhood Education	4	2.5%	-	0.5%	0.3%
Pre-Kindergarten	56	35.0%	-	7.4%	4.5%
Kindergarten	30	18.8%	-	6.8%	7.6%
Grade 1	40	25.0%	-	8.0%	7.9%
Grade 2	30	18.8%	-	7.2%	7.7%
Grade 3	0	0.0%	-	5.3%	7.6%
Grade 4	0	0.0%	-	5.7%	7.6%
Grade 5	0	0.0%	-	7.4%	7.6%
Grade 6	0	0.0%	-	6.3%	7.4%
Grade 7	0	0.0%	-	7.1%	7.3%
Grade 8	0	0.0%	-	6.4%	7.2%
Grade 9	0	0.0%	-	7.9%	7.9%
Grade 10	0	0.0%	-	7.9%	7.0%
Grade 11	0	0.0%	-	7.6%	6.4%
Grade 12	0	0.0%	-	8.4%	5.9%
Ethnic Distribution:					
African American	25	15.6%	-	14.1%	12.9%
Hispanic	72	45.0%	-	35.0%	50.3%
White	58	36.3%	-	48.4%	31.2%
American Indian	0	0.0%	-	0.3%	0.5%
Asian	0	0.0%	-	0.0%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	5	3.1%	-	2.2%	1.6%
Economically Disadvantaged	136	85.0%	-	65.1%	59.2%
Limited English Proficient (LEP)	8	5.0%	-	1.7%	16.9%
Students w/Disciplinary Placements (2009-10)	1	0.4%	-	2.5%	1.9%
At-Risk	132	82.5%	-	48.3%	46.3%
Mobility (2009-10)	25	20.7%	-	16.6%	18.2%
Number of Students per Teacher	14.3	n/a	-	9.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	0.0%	2.3%	20.0%	-	20.0%	10.7%
Grade 1	8.5%	-	8.5%	4.7%	18.8%	-	18.8%	8.9%
Grade 2	2.9%	-	2.9%	2.8%	0.0%	-	0.0%	4.1%
Grade 3	-	-	0.0%	2.0%	-	-	0.0%	1.8%
Grade 4	-	-	2.1%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	2.4%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.2%
Grade 7	-	-	2.3%	1.0%	-	-	16.7%	1.4%
Grade 8	-	-	2.6%	1.2%	-	-	6.3%	2.1%

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Section II - Page 2
Total Students: 160
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.0	-	17.3	19.0
Grade 1	20.0	-	19.3	18.9
Grade 2	15.0	-	13.7	18.8
Grade 3	-	-	13.4	18.8
Grade 4	-	-	10.9	19.0
Grade 5	-	-	13.9	21.4
Grade 6	-	-	12.7	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	10.6	17.3
Foreign Languages	-	-	8.9	19.0
Mathematics	-	-	9.9	17.9
Science	-	-	15.1	19.0
Social Studies	-	-	14.4	19.6

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Section II - Page 3
 Total Students: 160
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	22.7	100.0%	-	100.0%	100.0%
Professional Staff:	13.2	58.1%	-	56.8%	63.4%
Teachers	11.2	49.3%	-	46.8%	50.5%
Professional Support	1.0	4.4%	-	5.1%	9.0%
Campus Admin. (School Leader.)	1.0	4.4%	-	3.7%	2.8%
Educational Aides:	9.5	41.9%	-	12.9%	9.5%
Total Minority Staff:	4.5	19.8%	-	30.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	6.5%	9.3%
Hispanic	0.0	0.0%	-	9.1%	23.7%
White	11.2	100.0%	-	80.6%	63.9%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	2.6%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	1.3%	1.3%
Males	0.0	0.0%	-	27.0%	23.2%
Females	11.2	100.0%	-	73.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	13.0%	6.0%
1-5 Years Experience	3.2	28.6%	-	25.1%	30.0%
6-10 Years Experience	0.0	0.0%	-	8.5%	21.1%
11-20 Years Experience	3.0	26.8%	-	30.1%	25.0%
Over 20 Years Experience	5.0	44.6%	-	23.3%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		17.1 yrs.	- yrs.	12.0 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		15.8 yrs.	- yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$30,796	\$41,272
1-5 Years Experience		\$34,839	-	\$32,746	\$44,013
6-10 Years Experience		-	-	\$37,629	\$46,604
11-20 Years Experience		\$43,543	-	\$44,966	\$50,476
Over 20 Years Experience		\$49,950	-	\$50,656	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$43,918	-	\$40,769	\$48,638
Professional Support		\$40,278	-	\$45,839	\$57,045
Campus Administration (School Leadership)		\$60,785	-	\$58,593	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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Section II - Page 4
 Total Students: 160
 Grade Span: EE - 02
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,049,160	100.0%	\$4,880	\$1,365,007	100.0%	\$6,349	-	-	-
Instruction (11,95)	\$767,791	73.2%	\$3,571	\$982,484	72.0%	\$4,570	-	-	-
Instructional-Related Services (12,13)	\$23,969	2.3%	\$111	\$23,987	1.8%	\$112	-	-	-
Instructional Leadership (21)	\$15,332	1.5%	\$71	\$15,332	1.1%	\$71	-	-	-
School Leadership (23)	\$109,672	10.5%	\$510	\$109,672	8.0%	\$510	-	-	-
Support Services-Student (31,32,33)	\$54,835	5.2%	\$255	\$54,835	4.0%	\$255	-	-	-
Other Campus Costs (35,36,51,52,53)	\$77,561	7.4%	\$361	\$178,697	13.1%	\$831	-	-	-
By Program:									
Total Operating Expenditures	\$971,599	100.0%	\$4,519	\$1,186,310	100.0%	\$5,518	-	-	-
Bilingual/ESL Education (25)	\$29,152	3.0%	\$136	\$29,152	2.5%	\$136	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$120,146	12.4%	\$559	\$334,857	28.2%	\$1,557	-	-	-
Gifted & Talented Education (21)	\$306	0.0%	\$1	\$306	0.0%	\$1	-	-	-
Regular Education (11)	\$722,617	74.4%	\$3,361	\$722,617	60.9%	\$3,361	-	-	-
Special Education (23)	\$99,378	10.2%	\$462	\$99,378	8.4%	\$462	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	8	5.0%	-	1.7%	16.2%
Career & Technical Education	0	0.0%	-	33.6%	21.0%
Gifted & Talented Education	1	0.6%	-	5.9%	7.7%
Special Education	26	16.3%	-	14.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.1%	5.5%
Career & Technical Education	0.0	0.0%	-	7.4%	4.0%
Compensatory Education	4.0	35.7%	-	10.8%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	6.2	55.4%	-	74.3%	73.4%
Special Education	1.0	8.9%	-	5.0%	9.1%
Other	0.0	0.0%	-	2.4%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.