

October 23, 2007

Priority

Priority	ITEM #						PRIORITY A'S & B'S 2008 BOND	
							New Constr/ Modernization	Major Maint/ Technology
A	ITEM #3							
		Music and Wrestling Buiding	No.	Area (sf)	Total (sf)	Cost (sf)	Total	
		Demolition of Music Building and Relocatable	1	4,600	4,600	\$ 12	\$ 55,200	
		Music	1	3,000	3,000	\$ 480	\$ 1,440,000	
		Receiving Area Storage	1	2,000	2,000	\$ 400	\$ 800,000	
		Computer Video and Art Lab	1	1,200	1,200	\$ 400	\$ 480,000	
		Wrestling	1	3,000	3,000	\$ 480	\$ 1,440,000	
		Restrooms/Storage/Circulation	1	2,000	2,000	\$ 480	\$ 960,000	
		Total			11,200		\$ 5,175,200	
		Project Sub Total					\$ 5,175,200	
		Site Costs (Additional 20%)					\$ 1,035,040	
		TOTAL FOR ITEM #3						\$ 6,210,240
A	ITEM #4							
		Campus Wide Technology Upgraded	No.	Area (sf)	Total (sf)	Cost (ls)	Total	
		Hardware,Cabling,Equipment,Software					\$ 1,737,504	
		TOTAL FOR ITEM #4						\$ 1,737,504
A	ITEM #5							
		Campus Safety	No.	Area (sf)	Total (sf)	Cost (ls)	Total	
		Traffic Flow at Entry				\$ 150,000	\$ 150,000	
		New Fencing and Gates			-	\$ 125,000	\$ 125,000	
		TOTAL FOR ITEM #5						\$ 275,000
B	ITEM #2							
		Concession Stand/Restrooms	No.	Area (sf)	Total (sf)	Cost (ls)	Total	
		Previously DSA Approved	1	1,600	1,600	\$ 500	\$ 800,000	
		Total					\$ 800,000	
		Project Sub Total					\$ 800,000	
		Site Costs (Additional 20%)					\$ 160,000	
		TOTAL FOR ITEM #2					\$ 960,000	\$ 960,000
C	ITEM #6							
		Green Building Standards	No.	Area (sf)	Total (sf)	Cost (ls)	Total	
		[Collaborative for High Performance Schools]CHPS			-	\$ 500,000	\$ 500,000	
		TOTAL FOR ITEM #6					\$ 500,000	

C ITEM #7

New Lighting in Gymnasium and Art Rooms	No.	Area (sf)	Total (sf)	Cost (ls)	Total
Lighting			-	\$ 120,000	\$ 120,000
TOTAL FOR ITEM #7					\$ 120,000

C ITEM #1

Install Laminated Film at Gym E Windows	No.	Area (sf)	Total (sf)	Cost (sf)	Total
Material and Installation	1	480	480	\$ 25	\$ 12,000
TOTAL FOR ITEM #1					\$ 12,000
Subtotals				\$ 632,000	\$ 7,170,240
soft costs at 25%					\$ 1,792,560
contingency at 8%				\$ 50,560	\$ 717,024
TOTALS				\$ 682,560	\$ 9,679,824
				C's \$ 682,560	A's & B's \$ 11,853,328