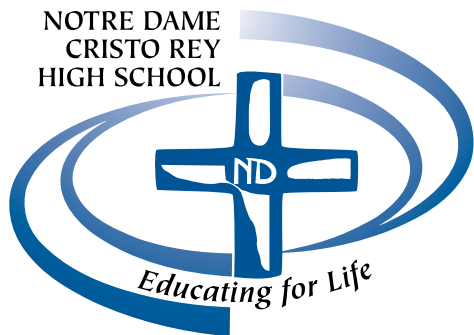


NOTRE DAME
CRISTO REY
HIGH SCHOOL



ANNUAL REPORT 2012-2013



Sponsored by the Sisters of Notre Dame de Namur

Mission, Vision & Core Values

MISSION

In the tradition of the Sisters of Notre Dame, Notre Dame Cristo Rey High School provides a Catholic, affordable, culturally sensitive, college preparatory education enhanced by professional work experience for young men and women from families with limited income.

VISION

Notre Dame Cristo Rey High School will be known for graduating confident, academically successful students who are spiritually rooted, intellectually curious, active community and global citizens and college graduated leaders.

VALUES

- ❖ Goodness of God
 - ❖ Education for Life
 - ❖ Integrity
 - ❖ Respect
 - ❖ Family
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Letter from the President

Dear Friends,

I continue to be in awe of the generosity of so many of our good friends. Your commitment, dedication and support for our work at Notre Dame Cristo Rey High School is what makes our school thrive. We are truly blessed that God has brought us all together as a community.

As I reflect on what this next school year means to the school, our ten year anniversary, I feel an over abundance of joy. Joy for the opportunity I have been given to serve the students and families of Lawrence, joy for all of our benefactors, friends and supporters and joy for the Sisters of Notre Dame de Namur. For over 150 years, we have remained devoted to our legacy of service to the immigrant populations of the city of Lawrence.

It is with this deep and heartfelt joy that again, I say thank you for all that you have done to help us carry on our vision at NDCR. In the words of our Foundress, St. Julie Billiart, "my prayer is that the good God may establish His absolute reign in your heart and in the hearts of all."

In Notre Dame,

Sister Mary Murphy SND

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Enterprise Bank	2012	Raytheon Company—Tewksbury	2006
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Lawrence Municipal Airport	2010	Zwicker & Associates, P.C.	2006

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Notre Dame High School of Lawrence, Inc. and Notre Dame High School Corporate Internship Program, Inc. Combined Financial Statements for the Year Ended June 30, 2013

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenues and Support				
Tuition and fees	\$ 784,226	\$ -	\$ -	\$ 784,226
Financial aid	(398,408)	-	-	(398,408)
Net tuition revenue	385,818	-	-	385,818
Grants, gifts & donations	446,060	735,636	5,109	1,186,805
Contributed services	162,000	-	-	162,000
Sponsor revenue	1,231,795	-	-	1,231,795
Application & registration fees	50,445	-	-	50,445
Investment income	848	-	-	848
Other income	28,967	-	-	28,967
Net assets released from restrictions	666,266	(666,266)	-	-
Total Revenue & Support	2,972,199	69,370	5,109	3,046,678
Expenses				
Program Service Expenses:				
Instruction & Student activities	1,091,797	-	-	1,091,797
	1,091,797	-	-	1,091,797
Supporting Service Expenses:				
General & administrative	1,595,216	-	-	1,595,216
Operation & maintenance of property	210,686	-	-	210,686
Fundraising	146,868	-	-	146,868
Depreciation	244,086	-	-	244,086
Interest expense	37,341	-	-	37,341
Total Supporting Service Expenses	2,234,197	-	-	2,234,197
Total Expenses	3,325,994	-	-	3,325,994
Change in Net Assets from Operations	(353,795)	69,370	5,109	(279,316)
Net Assets at Beginning of Year	2,578,605	330,421	58,546	2,967,572
Net Assets at End of Year	\$ 2,224,810	\$ 399,791	\$ 63,655	\$ 2,688,256

Events

Events at Notre Dame High School

In early May of 2013, Notre Dame Cristo Rey High School held its annual Gala & Auction at the Hilton Boston/Woburn Hotel. Close to 400 guests danced the night away while enjoying a wonderful program, dinner and live and silent auctions. We were happy to honor Mr. Walter Landgeran, Jr and the Johnson O'Hare Company for their generous support of our school and our students. The John G. and Frances Chory Scholarship Fund joined us as the event's Lead Sponsor.

The night was capped off with a moving testimonial from NDCR student Benita Kalala, 13', who shared her inspirational personal story and thanked NDCR staff and faculty for guiding her on her path to a brighter future. Our Gala & Auction was an amazing success, and raised over \$230,000 for NDCR's Student Tuition Fund!

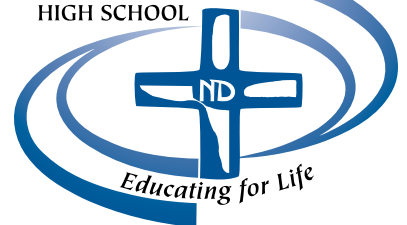


THANK YOU FOR YOUR GENEROUS SUPPORT!

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