Bond Program Update:  
Report to the Board of Trustees  

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What we will cover tonight:

- General bond program overview
- Summer projects
- Anticipated board actions
Program overview

- Bond program is in full swing

- Launched work on all board approved projects – Priority One (approved December 13, with amendment May 9)

- Architectural firms have been assigned to specific geographic areas
  - CAW – Monterey
  - DCI – Seaside
  - SFA – Marina
Accomplishments:
Since March board update

- Established and implemented new budget / project coding system for all capital improvement projects and funds
- Implementing new bond program tracking and reporting system
- Initiated work to update the district’s eligibility in the State Facilities Program
- Initiated planning and stakeholder input on projects
  - SHS – library maker space, portable replacement and new classrooms, phase one of corrosion and seismic repair
  - MAHS – New gym, classroom / kitchen modernization
  - MHS – New science classrooms and wing
  - CCHS – New CTE culinary kitchen and site modernization
  - Middle schools – co-learning centers
  - Elementary schools – play structures
  - Portables – 10 new portables at various sites (developer fees)
Items coming before the board

- Actions items for board adoption will increase

- Examples:
  - Contracts with various specialty firms
  - Contract addendums with architects
  - Master contracts with general contractors
  - Addendums to existing contracts
  - Approval of final bids / contracts
  - Increase in bond expenditures via the warrants

- Staff anticipates an increase in these actions over the next several months
1. Continued work on Priority One projects and planning

2. Summer 2017:
   - 10 portables installed and prepped
   - Play structure installation initiated
   - Co-teaching / learning rooms initiated at SHS and SMS
   - Planning work on all other projects
   - Conducting approximately 12 program moves

3. Misc. stakeholder engagement and planning

4. Submit updated SFP eligibility documents – prep for filing of State Hardship Funds

5. Seek board direction / input on future facility needs planning