

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE REED CITY AREA PUBLIC SCHOOL DISTRICT**

**2010-2011
General Fund Proposed Budget Amendment**

RESOLVED, that this Resolution Amendment shall be the general appropriations act of the Reed City Area Public School District for the fiscal year of 2010/2011.

AN ACT to make appropriations and to provide for the disposition of all income received by the Reed City Area Public School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Reed City Area Public School District for fiscal year 2010/2011 is as follows:

Account Code	Revenues	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Current	2010/2011 Proposed
100's)	Local	\$2,418,298	\$2,673,181	\$2,252,048	\$2,322,990	\$2,290,992	\$2,328,747
300's)	State	\$11,192,189	\$10,675,696	\$10,555,709	\$9,487,539	\$9,634,607	\$9,642,765
400's)	Federal	\$522,800	\$340,058	\$1,255,098	\$1,246,974	\$1,619,975	\$1,619,975
500's)	Incoming Transfer/Other	\$233,021	\$275,784	\$384,156	\$390,234	\$400,364	\$406,540
	Total Revenues	\$14,366,308	\$13,964,719	\$14,447,011	\$13,447,737	\$13,945,938	\$13,998,027
	Fund Balance 7/1	\$1,634,967	\$1,623,821	\$1,907,543	\$1,615,414	\$1,259,149	\$1,259,149
	Less Appropriated Funds	\$0	\$0	\$306,500	\$166,500	\$694,000	\$694,000
	Adjustment Early Retirement	\$0	\$526,501	\$0	\$0	\$0	\$0
	Incentive expensed below			\$140,000	\$146,500	\$88,000	\$88,000
	Fund Balance Available To Appropriate	\$1,634,967	\$2,150,322	\$1,741,043	\$1,595,414	\$653,149	\$653,149
	Total Fund Balance Available To Appropriate	\$16,001,275	\$16,115,041	\$16,188,054	\$15,043,151	\$14,599,087	\$14,651,176

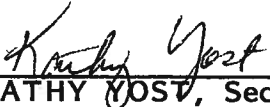
BE IT FURTHER RESOLVED THAT \$14,348,520 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Account Code	Expenditures	2006/2007 Actual	2007/2008 Actual	2008/2009 Actual	2009/2010 Actual	2010/2011 Current	2010/2011 Proposed
	Instruction						
111-119)	Basic Programs	\$7,154,039	\$7,212,872	\$7,391,227	\$7,619,625	\$7,195,194	\$7,194,911
122-129)	Added Needs	\$1,451,695	\$1,503,710	\$1,650,582	\$1,630,753	\$1,893,431	\$1,899,244
130-133)	Adult/Continuing Ed.	\$146,794	\$144,934	\$143,235	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Support Services	\$0	\$0	\$0	\$0	\$0	\$0
211-219)	Pupil	\$410,421	\$392,516	\$449,815	\$342,322	\$355,688	\$353,686
220-229)	Instructional Staff	\$299,867	\$284,881	\$477,659	\$241,986	\$393,865	\$364,596
231-232)	General Administration	\$291,015	\$351,469	\$329,661	\$303,076	\$342,734	\$342,234
241's)	School Administration	\$887,412	\$901,179	\$908,810	\$949,701	\$939,580	\$939,656
252-259)	Business Administration	\$233,773	\$249,513	\$222,974	\$248,704	\$285,668	\$292,470
261's)	Operation & Maintenance	\$1,436,133	\$1,288,920	\$1,130,049	\$1,010,904	\$1,091,107	\$1,060,448
271's)	Pupil Transportation	\$1,132,260	\$1,003,766	\$874,673	\$878,506	\$1,049,229	\$1,046,319
282-284)	Central Services	\$186,422	\$202,320	\$187,443	\$204,233	\$175,152	\$172,168
	Other	\$93,570	\$85,786	\$107,182	\$18,364	\$28,685	\$28,685
6000's)	Capital Outlay	\$75,000	\$0	\$84,189	\$0	\$0	\$0
410's)	Outgoing Transfers	\$68,842	\$0	\$0	\$0	\$0	\$0
665's)	G.F.Transfer to PA 431	\$0	\$0	\$0	\$0	\$7,916	\$0
625's)	G.F.Transfer to Food Service	\$0	\$0	\$0	\$0	\$0	\$0
623's)	G.F.Transfer to Community Ed	\$0	\$0	\$889	\$0	\$1,470	\$1,470
621's)	G.F.Transfer to Athletics	\$319,865	\$322,737	\$329,301	\$274,156	\$357,177	\$357,177
631's)	G.F.Transfer to Debt Fund	\$177,515	\$176,990	\$176,553	\$180,552	\$186,988	\$179,073
641's)	G.F. Transfer to Capital Project Fund	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
492's)	Prior Year Adjustment	\$12,832	\$10,905	\$33,398	\$22,618	\$41,131	\$41,383
	Total Expenditures	\$ 14,377,455	\$ 14,207,498	\$ 14,572,640	\$14,000,500	\$14,420,015	\$14,348,520

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district should expend any fund or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board herein shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with the general supervision of the execution of the budgets adopted by the Board, and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education.

THE APPROPRIATIONS RESOLUTION Amendment is to take effect on: **June 13, 2011**



KATHY GOST, Secretary
Board of Education