

Adopted Budget for DAINGERFIELD-LONE STAR ISD
Date Adopted by Board: August 21, 2017

Revenue:		
5700	Local and Intermediate Sources	\$9,491,748
5800	State Program Revenues	\$1,272,996
5900	Federal Program Revenues	\$817,652
7000	Other Resources/Non-Operating F	\$326,268
	Total Revenues	\$11,908,664

Expenditures:		
0	Other Uses/Non-Operating	\$326,268
11	Instruction	\$4,934,561
12	Instructional Resources, Media	\$146,759
13	Curriculum Development & Staff	\$35,188
21	Instructional Leadership	\$152,209
23	School Leadership	\$632,383
31	Guidance & Counseling,	\$649,836
32	Social Work Services	\$1,175
33	Health Services	\$86,914
34	Student Transportation	\$347,591
35	Food Services	\$736,426
36	Co-curricular/ Extra-curricular	\$623,044
41	General Administration	\$440,629
51	Plant Maintenance & Operations	\$1,197,418
52	Security and Monitoring	\$70,899
53	Data Processing	\$234,379
61	Community Service	\$4,500
71	Debt Service	\$1,046,705
81	Facilities Acquisition and	\$0
91	Contracted Instructional	\$0
92	Incremental Cost Associated	\$0
93	Payments to Fiscal Agents for	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not	\$245,000
	Total Adopted Expenditure	\$11,911,883

	Difference in Revenue/Expenditur	(\$3,219)
Adopted Funds 199,240,437,599		