



Monterey Peninsula Unified School District

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October 18, 2017

TO: Interested Parties

FROM: Brett W. McFadden, Associate Superintendent *BWM*
Monterey Peninsula Unified School District

RE: **Information available for public review:
Report on the Use of Developer Fees for 2016-17**

California Government Code sections 66001(d) and 66006(b) require school districts to report on the amount of developer fees collected each fiscal year and the manner in which they were spent. The district Board of Trustees will take up a report and resolution on this matter at its November 14, 2017 meeting. The report and resolution will cover the fees collected and spent for the 2016-17 fiscal year and will explain the anticipated use of the fund balance in the district's Developer Fees Account (Fund 25).

The law requires that this information be available to interested parties and the public not less than 15 days prior to the meeting in which the report and resolution are approved by the board of trustees. The district has made this information available for public review on its website (www.mpusd.net) and at its Business Services office located at 700 Pacific Street, Monterey, CA.

Interested parties can also obtain additional information by contacting Diane Daguio, Business Services at 831-392-3908 or ddaguio@mpusd.k12.ca.us.

The November 14th Board of Trustees' meeting will start at 7:00 p.m. at 540 Canyon Del Rey at our District Services Center in the Board Room. The public is welcome to attend.

Developer Fees 2016-2017

Object	Site Name	YTD Actual	Object Description
Revenues			
8681	District Office	2,478,096.35	Developer Fees
8660	District Office	77,578.71	Interest
8662	District Office	-	Gains or losses
	Total Revenues	2,555,675.06	

Object	Site Name	YTD Actual	Object Description
Expenses			
	Crumpton		
6110	Alpha Land Surveys	6,800.00	Topographical survey/Utility Mapping for new portable
6191	Earth Systems Pacific	2,252.00	Geotechnical services for compaction tests for new portable
6220	William Scotsman Inc.	24,953.48	Purchase of 1 reconditioned portable
6224	Wasinger Inspection	2,000.00	DSA Inspections for new portable project
6235	Derivi Castellanos Architects	34,173.02	Architectural design for new portable project
6290	Division of State Architects	1,360.00	Relocatables DSA plan check
		71,538.50	
	Larkin		
5803	Color New	5,300.00	Paint exterior of site (remainder from 15-16)
	Color New	1,700.00	Lead Abatement (remainder from 15-16)
	Wheeler's Flooring	9,090.58	Carpet and rubber wall base in rooms 3 & 4
6170	CM Construction	7,500.00	Project Management for Paving
	FCS Striping	55,899.00	Pavement Modernization
	Pavement Engineering	2,715.00	Engineering design services for pavement project
		82,204.58	
	Marina Del Mar		
6110	Alpha Land Surveys	11,000.00	Topographical survey/Utility Mapping for new portable
6218	M3 Environmental	7,132.98	Hazmat/Abatement consulting services for portable project
6220	William Scotsman Inc.	96,713.44	Purchase of 4 reconditioned portables
6223	First Alarm	1,220.00	Fire alarm
6224	Wasinger Inspection	2,200.00	DSA Inspections for new portable project
6235	Derivi Castellanos Architects	35,880.07	Architectural design for new portable project
6290	Division of State Architects	4,800.00	Relocatables DSA plan check
		158,946.49	
	Marshall		
6110	Alpha Land Surveys	8,800.00	Topographical survey/Utility Mapping for new portable
6191	Earth Systems Pacific	1,340.50	Geotechnical services for compaction tests for new portable
6220	William Scotsman Inc.	45,399.16	Purchase of 2 reconditioned portables
6224	Wasinger Inspection	2,000.00	DSA Inspections for new portable project
6235	Derivi Castellanos Architects	37,589.98	Architectural design for new portable project
6290	Division of State Architects	2,400.00	Relocatables DSA plan check
		97,529.64	
	Stillwell/DLAMP		
6110	Alpha Land Surveys	11,000.00	Topographical survey/Utility Mapping for new portable
6220	William Scotsman Inc.	45,399.16	Purchase of 2 reconditioned portables
6224	Wasinger Inspection	3,600.00	DSA Inspections for new portable project
6235	Derivi Castellanos Architects	42,633.95	Architectural design for new portable project
6290	Division of State Architects	3,000.00	Relocatables DSA plan check
		105,633.11	
	Colton		
6110	Alpha Land Surveys	6,800.00	Topographical survey/Utility Mapping for new portable

Developer Fees 2016-2017

	District Office/District Wide/General		
4303	Cardinale Moving 7 Storage	1,711.95	Moving boxes for relocation of Priority 1 projects
5803	Monterey Signs	6,809.29	Custom signs for use throughout district
6234	Total School Solutions	10,600.00	Developer Fee Justification study
	RGM & Associates	64,550.00	Program/Project Management
6235	Derivi Castellanos Architects	20,000.00	General design
		103,671.24	
5755	MPUSD DTDF Admin Fees	74,342.89	Fund 25 Administrative fees
		-	
	Total Expenditures	700,666.45	