

AU/District Name: San Juan BOCES - 64143, 10/23/2017 3:33:32 PM

AU Budget: ii. Adjusted Budget (due September 30)

Section I: Provide details as to how funds will be used to support strategies for student performance or program improvements (refer to program plan goals, student achievement targets and/or UIP program addendum). It is required for an Administrative Unit to provide evidence of supporting state programs for which it receives state funds. Record this in column C. Administrative Unit's Funds - AU's Resources.

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **	
I. Licensed, endorsed personnel working with gifted students	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Salary	P: 0070, O: 0110, G: 3150	\$100308.	Half-time qualified gifted coordinator for San Juan BOCES Silverton - State funds for gifted director Dolores County - State funds for District Coordinator, K-12 Coordinator, Gifted Ed. staff salary Mancos - State funds no detail Dolores - State funds for GT Coordinator Bayfield - State funds for 2.0 FTE Gifted Education Teachers Archuleta - State funds no detail Cortez - .25 Salary for HS G/T to develop & monitor ALPs, identification of G/T students, and assist teachers with programming for identified G/T students .35 Salary for MS G/T to develop & monitor ALPs, identification of G/T students, and assist teachers with programming for identified G/T students (an additional .15 will be funded through district funds) 150 hours - G/T District Coordinator 207 hours – District Support Staff	\$267001.	\$0
Substitute Teachers	P: 0070, O: 0120, G: 3150	\$250.	Dolores County - State and district funds for subs for meetings and conferences	\$240.	
Additional Earnings/Stipends	P: 0070, O: 0150, G: 3150	\$0	Cortez, Archuleta, Bayfield and Dolores County district funds	\$14700.	\$0
Benefits	P: 0070, O: 0200, G: 3150	\$9128.	Cortez - State and district funds for .25 of HS G/T benefits, .5 of MS G/T benefits, Benefits for stipends Dolores County - State funds no detail District funds from Silverton, Mancos, Dolores, Ignacio, Bayfield, Archuleta	\$119933.	\$0

AU/District Name: San Juan BOCES - 64143, 10/23/2017 3:33:32 PM
AU Budget: ii. Adjusted Budget (due September 30)

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **		
		AU's Resources			AU's Resources	Other (e.g. Federal or local grant)
II. Professional Development for educators of gifted students	P=Program O=Object G=Grant					
Consultant Fees	P: 2212, O: 0320, G: 3150	\$0	Bayfield district funds	\$1200	\$0	
Contracted Services	P: 2212, O: 0320, G: 3150	\$500.	Ignacio - State funds for P/D for district and school staff	\$0	\$0	
Workshop Fees: Travel, Registration and Entrance	P: 2212, O: 0580, G: 3150	\$650.	Ignacio - State funds for PD travel Dolores County - State funds no detail Cortez, Archuleta, Dolores, Mancos district funds	\$2303.	\$0	
Substitute Teachers	P: 2212, O: 0120, G: 3150	\$0	Silverton district funds	\$1000.	\$0	
Additional Earnings/Stipends	P: 2212, O: 0150, G: 3150	\$0		\$0	\$0	
Printing	P: 2540, O: 0550, G: 3150	\$0		\$0	\$0	
Other	O: 0390, G: 3150	\$0		\$0	\$0	
Sub-total of II.		\$1150		\$4503	\$0	

AU/District Name: San Juan BOCES - 64143, 10/23/2017 3:33:32 PM
AU Budget: ii. Adjusted Budget (due September 30)

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **	
III. Activities associated with instruction for gifted students	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Contracted Services	P: 0070, O: 0320, G: 3150	\$4664.	Ignacio - State funds for Tuition/Fees/Registration for Advanced Programming (online, camps, courses, etc.) Silverton - District funds	\$2000.	\$0
Additional Earnings/Stipends	P: 0070, O: 0150, G: 3150	\$0		\$0	\$0
Fees for Content Extensions	P: 0070, O: 0320, G: 3150	\$500.	Dolores County - State and district funds for online courses Cortez - District funds	\$850.	\$0
Field Trips: Contracted	P: 0070, O: 0513, G: 3150	\$3664.	Ignacio - State funds for enrichment activities includes Talent Pool (lodging, meals, registration, etc.) Cortez and Silverton district funds	\$1300.	\$0
Field Trips: If District Provided Transportation	P: 0070, O: 0851, G: 3150	\$200.	Dolores County - State funds no detail Cortez, Archuleta and Silverton district funds	\$1900.	\$0
Transportation - Rental of Buses	P: 0070, O: 0444, G: 3150	\$0		\$0	\$0
Printing	P: 0070, O: 0550, G: 3150	\$0		\$0	\$0
Other	P: 0070, O: 0390, G: 3150	\$0	Mancos - District funds for concurrent enrollment	\$10200.	\$0
Sub-total of III.		\$9028		\$16250	\$0

AU/District Name: San Juan BOCES - 64143, 10/23/2017 3:33:32 PM
AU Budget: ii. Adjusted Budget (due September 30)

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **	
IV. Instructional Materials	P=Program O=Object G=Grant			AU's Resources	Other (e.g. Federal or local grant)
Supplies & Materials	P: 0070, O: 0610, G: 3150	\$3692.	Ignacio - State funds for testing supplies, etc. Dolores County - State funds for books Cortez, Archuleta, Dolores, Mancos and Silverton - District funds	\$11819.	\$0
Sub-total of IV.		\$3692.		\$11819.	\$0

AU/District Name: San Juan BOCES - 64143, 10/23/2017 3:33:32 PM
AU Budget: ii. Adjusted Budget (due September 30)

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds will be used to 1) sustain and align with ongoing gifted programming (e.g., director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **	
V. Allowable Limited Expenditures	P=Program O=Object G=Grant J=Job			AU's Resources	Other (e.g. Federal or local grant)
Non-Capital Equipment (not a Fixed asset)	P: 0070, O: 0735, G: 3150	\$2004.	Dolores County - State funds for STEM teaching supplies	\$0	\$0
Equipment which is a Fixed Asset	P: 0070, O: 0735, G: 3150	\$0	Dolores County District Funds	\$2000.	\$0
Administrative/Business Assistant	(P: 2500, O: 0100, J: 509, G: 3150)	\$0		\$0	\$0
Benefits	(P: 2500, O: 0200, J: 509, G: 3150)	\$0		\$0	\$0
Sub-total of V.		\$2004		\$2000	\$0

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	B. Total
VI. Universal Screening and Qualified Personnel (Code 3228)	P=Program O=Object G=Grant	
Salary	P: 0070, O: 0735, G: 3228	\$8697.
Testing Materials	P: 0070, O: 0735, G: 3228	\$11529.
3228 Total		\$20226

	A. State Gifted Education Funds		AU's Contributing Funds: AU's Resources	Other (e.g. Federal or local grant)
3150 Total:	\$125560		\$436446	\$0

	A. State Gifted Education Funds		AU's Contributing Funds: AU's Resources	Other (e.g. Federal or local grant)
3150 and 3228 Grand Total:	\$145786		\$436446	\$0

** *Contributing funds* means local resources that support gifted education. AUs/districts must provide evidence of supporting programs receiving state funds.

