

**Original Budget
2017-18
General Fund Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, is as follows:

REVENUE	
Local	\$ 3,196,843
State	36,594,728
Federal	1,029,649
Interdistrict Sources	1,737,822
Athletics	70,000
Fund Modifications	<u>48,000</u>
TOTAL REVENUE	\$42,677,042
Estimated Fund Balance Available to Appropriate July 1, 2017	\$ 842,278
Total Available to Appropriate	\$43,519,320

BE IT FURTHER RESOLVED, that \$42,355,263 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$22,916,660
Added Needs	4,573,961
Support Services:	
Pupil Services	3,442,479
Instructional Staff	1,457,106
General Administration	777,817
School Administration	2,402,565
Business Services	610,836
Operation and Maintenance	2,953,721
Pupil Transportation	451,390
Personnel Svs/Technology Svs	442,492
Community Services:	
Community Recreation	60,009
Custody & Care of Children	833,867
Other Community Services	8,412
Site Improvement Services	0
Debt Payments	452,114
Athletics	851,834
Outgoing Transfers	-0-
Fund Modifications	120,000
TOTAL APPROPRIATED	\$ 42,355,263

Estimated Fund Balance June 30, 2018	\$ 1,164,057
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Ayes:

Nays:

Absent:

RESOLUTION DECLARED ADOPTED:



Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

5-16-2017

Date