

**EDUCATION PROTECTION ACCOUNT  
FISCAL YEAR 2013-2014 FINANCIAL RECAP**

**REVENUE** \$ 865,754.00

**EXPENDITURES**

Certificated Salaries \$ 761,933.76

Benefits

STRS \$ 62,214.40

Medicare \$ 11,276.36

State Unemployment \$ 388.84

Worker's Comp. \$ 29,940.64

\$ 103,820.24

**TOTAL EXPENDITURES**

\$ 865,754.00

**BALANCE REMAINING**

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