



# Howell Township Public Schools

PROUD OF OUR SCHOOLS – CONCERNED FOR OUR CHILDREN

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## MINUTES

A Regular Board of Education Meeting of the Howell Township Board of Education was called to order at 7:00 PM on Wednesday, February 17, 2016 in the Cafetorium of Howell Township Middle School North, 501 Squankum-Yellowbrook Road, Farmingdale, New Jersey.

### HOWELL TOWNSHIP BOARD OF EDUCATION

Mr. Timothy P. O'Brien, Board President  
Mr. Mark A. Bonjavanni, Board Member  
Mrs. Suzanne M. Brennan, Board Member  
Mrs. Mary Cerretani, Board Member  
Mrs. Jeanne DePompo, Board Member  
Dr. Denise Lowe, Board Member  
Mrs. MaryRose Malley, Board Member  
Mr. Albert Miller, Board Member  
Mr. James Moretti, Board Member

## AGENDA

### DISTRICT GOALS 2016

#### **Student Achievement:**

- To foster a learning environment that emphasizes personalized learning, student empowerment, and standards-aligned student growth.

#### **District Culture & Climate:**

- Sustain a positive culture of learning within the current building structures.

#### **Community Interaction:**

- Increase community outreach and district transparency through multiple mediums of communication.

#### **Technology:**

- Transform educational settings through the use of technology to foster progressive learning environments.

## BOARD GOALS

### **Governance:**

- The Board will utilize the workshop model to improve the Board's knowledge on educational issues in the district.

### **Boardsmanship:**

- The Board will develop and implement an in district orientation for new Board members.

### **Student Achievement:**

- The Board will use data to inform decision-making regarding student success.

#### A. Roll Call- Salute to Flag:

PRESENT: Suzanne M. Brennan Board Member (8:03 PM),  
Mark A Bonjavanni Board Member, Mary Cerretani Board Member,  
Jeanne DePompo Board Member, Denise M. Lowe Board Member,  
MaryRose Malley Board Member, Albert Miller Board Member,  
James A. Moretti Board Member, Timothy P. O'Brien Board President

OTHERS PRESENT: Joseph Isola, Superintendent, Patricia Callander, Assistant Superintendent of Pupil Services, Bruce Preston, Assistant Superintendent of Curriculum and Personnel, Ronald Sanasac, Assistant Superintendent for Business Administration/Board Secretary, Theresa George, Administrative Secretary and approximately 20 citizens, employees and reporters.

Mr. Preston introduced Zoe Seitz, 8th grade student at Middle School North who sang the National Anthem.

#### B. Announcement by President:

"Adequate notices of this meeting, as required by Chapter 231, PL 1975, were distributed by the Secretary on February 10, 2016."

#### C. Board President's & Superintendent's Remarks Regarding Recognitions:

##### 1. Recognition of Retirees

Mr. O'Brien noted it is always a bittersweet moment when an employee of the district decides to retire. He noted there are several employees in attendance tonight that will be recognized for their service to this district.

Mr. Isola echoed Mr. O'Brien's sentiments remarking it is bittersweet when a staff member calls their career to a conclusion and embarks on new endeavors. He added these staff members are examples of what makes our work as educators, and for the Board who support their work, so meaningful. Mr. Isola stated we are blessed to have those individuals serve our district and community, adding they are shining examples of why Howell is an excellent school district and a wonderful community. Mr. Isola thanked the staff members for their service.

Mr. Isola introduced Mr. AJ Bohrer, Principal Ramtown Elementary School to welcome the retirees. Mr. Bohrer stated there is a nice support network in attendance this evening from Ramtown School. He noted when teachers come and go, their positions are replaceable, however, the people in them are not.

- Deborah Chiaravallo worked in the district for twenty six years in several schools including Adelpia, Taunton, Ramtown, Greenville, LOP, Ardena and Southard. She was as an Academic Support Instructor, KinderChallenge Teacher and taught 7<sup>th</sup> & 8<sup>th</sup> grade Language Arts. Ms. Chiaravallo also served as a new teacher mentor.
- Cheryl Kohen taught in the district for twenty years; starting as a part time Basic Skills Teacher Aide at Ardena and went on to become a Special Education Teacher at Ramtown. In addition to participating in many activities, Ms. Kohen worked with SEPAC and served as a new teacher mentor.
- Phillippa Mori taught Vocal Music for twenty five years traveling to all of the elementary schools. Ms. Mori directed holiday and spring concerts and the chorus attending Blue Claws games among the many activities she attended. Ms. Mori was an avid supporter of all school activities.

The staff members were presented with plaques by Mr. O'Brien, Mr. Bonjavanni, Mr. Isola, Mrs. Callander, Mr. Preston and Mr. Bohrer.

Mr. Bonjavanni announced there are three students from Georgian Court University in the audience this evening. He asked the retirees what advice they would give those students. Among the advice given by the retirees was to keep smiling, get to know the students and their families, commenting the reward given back by the students will be tremendous.

Mr. Isola congratulated all the retirees, stating the retirees are a source of pride for this district that makes Howell Township special.

D. Executive Session:

**WHEREAS**, the Sen. Byron M. Baer Open Public Meetings Act, N.J.S.A. 10:4-6 et seq., (the “Act”) provides that the Howell Township Board of Education may hold an “Executive Session” from which the public is excluded to discuss matters that are confidential or are one of the nine (9) subject matters listed Section 12(b) of the Act; and

**WHEREAS**, it is recommended by the Business Administrator that the Howell Township Board of Education go into Executive Session on February 17, 2016 at 7:49 PM to discuss matters that are permissible for discussion in Executive Session; and

**WHEREAS**, that the Board hereby declares that its discussion of the following subject(s) will be made public at a time when the public’s interest in disclosure is greater than any privacy or governmental interest being protected from disclosure.

**NOW, THEREFORE, BE IT RESOLVED** by the Howell Township Board of Education that the Board shall go into Executive Session to discuss the following items:

1. HIB Monthly Report
2. Student Discipline Update
3. Personnel Leave

**ITEMS DISCUSSED IN EXECUTIVE SESSION MAY RESULT IN BOARD ACTION WHEN THE BOARD RECONVENES TO PUBLIC SESSION.**

**MOTION TO CONVENE TO EXECUTICE SESSION**

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	James A. Moretti, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

The Board convened to Executive Session at 7:19 PM and reconvened to Public Session at 7:49 PM with all Members of the Board previously present, present again.

E. Approval of Minutes:

- Annual Reorganization and Regular Board of Education Meeting Minutes, January 6, 2016
- Executive Session Meeting Minutes, January 6, 2016
- Regular Board of Education Meeting Minutes, January 20, 2016
- Executive Session Meeting Minutes, January 20, 2016

<b>RESULT:</b>	<b>APPROVED [8 TO 0]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	James A. Moretti, Board Member
<b>AYES:</b>	Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien
<b>AWAY:</b>	Suzanne M. Brennan

F. Correspondence:

1. Memorandum to the Board from the Secretary to the Superintendent dated February 12, 2016 attaching recent local media articles that pertained to the district regarding Howell Police Department response to school threats, response to incident at Middle School North, Autism Safety Workshop, former Board Member Charles Welsh honored for service, "It Will Take a Community" campaign, and online kindergarten registration.
2. Letter addressed to Mr. Robert L. Bumpus, State of New Jersey Department of Education from Superintendent dated January 27, 2016.
3. March Maker Madness Night Flyer, Tuesday, March 8, 2016, 6:30 p.m.
4. Hope of Nanie Benefit Dinner & Dance Flyer, March 4, 2016, 7:00 p.m.
5. Notices of the following meetings:
  - a) Labor Relations Committee - February 2, 2016, 4:00 p.m.
  - b) Special Executive Session - February 4, 2016, 2:30 p.m.
  - c) Labor Relations Committee - February 4, 2016, 4:00 p.m.
  - d) Education Committee - February 9, 2016, 5:00 p.m.
  - e) Operations Committee - February 16, 2016, 5:00 p.m.
  - f) Community Interaction Committee - February 16, 2016, 6:00 p.m.
  - g) Finance Committee - February 16, 2016, 7:00 p.m.
  - h) Regular Board of Education Meeting - February 17, 2016, 7:00 p.m.

G. Board President's Comments:

Mr. O'Brien noted the school year has reached the half way point and much progress has been made. He remarked, based on reports received, the recent transition to the new configuration has gone very well. Mr. O'Brien reported the Board has been focusing on student achievement, while working with Administration, in trying to determine how we can achieve the most individualized form of education in a public school setting while utilizing the resources which were developed internally, as well as looking for the best practices externally.

Mr. O'Brien reported the Gifted and Talented Committee visited other districts with winning programs, which may add value in terms of providing guidelines for our district. Mr. O'Brien noted as a district we are exhibiting a leadership role. He stated Mr. Bonjavanni and Mr. Isola recently visited Ocean County School Boards Association to share ideas. Mr. O'Brien also remarked this district is a leader in security and safety. He announced the March Maker Night will be held on March 8<sup>th</sup>.

Mr. O'Brien noted that Data Fair was held recently and hopes everyone will take the opportunity to view the video from that evening. He noted the Data Fair addressed PARCC and Assessments. Mr. O'Brien indicated that the Education Committee Chair has been charged with looking at data in a more meaningful way. Mr. O'Brien stated he recently viewed the Catapult Video and encouraged all Board Members to see it. He stated the video helps to make you think outside of the box; how to become more of a creative learner and even allows the students to take control of a lesson.

Mr. O'Brien stated the district is making progress and the Board should be proud of the work that has been done, and he is excited for the upcoming Board Retreat Workshop.

Mr. O'Brien wanted to recognize some of the retirees who were not in attendance this evening. He announced that the Board is sad to note the retirement of Thomas Feaster, Principal of Middle School South since 1999. Mr. O'Brien stated his experience with Mr. Feaster was that he was a steady leader for our students. Mr. O'Brien thanked Mr. Feaster for his service to the district.

Mr. O'Brien read into record the names of the appointed Citizen Committee Members.

- Community Interaction Committee: Beth Gardella, Larry Gurman and Christy Mangano
- Education Committee: Tyniesha Douglas, Larry Gurman and Charles Welsh
- Finance Committee: Matthew Clarke, Beth Gardella and Debra Long
- Operation Committee: Mathew Giachetti, Debra Long and Joseph Moscato
- Policy Committee: Suzanne Gabriel, Harris Galary and Ira Thor
- Safety Committee: Harris Galary, Mathew Giachetti and Angel Sanchez

Mr. O'Brien thanked each of the members for their willingness to serve, he added the role of a citizen member on the committee is one of the most important ways to liaison with the community and their input is vital.

H. Superintendent's & Board Secretary's Report:

Mr. Isola stated there are a number of items he would like to update the Board and community on this evening. As noted earlier, the school year has reached the half way point and we have surpassed the adjustments experienced in September with the launch of the reconfiguration. Mr. Isola reported to the Board the district is configured and all twelve schools are thriving. He noted it is a testament to the Board's commitment to the community who would not settle for anything less than excellence. Mr. Isola thanked the Board, Administration, staff and community for the role they played to make that happen. He stated it is noteworthy to report while the district always had good attendance rates, there have been upticks in attendance within each and every one of the schools.

Mr. Isola announced during the March Board of Education Meeting he will unveil the prototype and the first rendition of the Board Briefing Book. He stated he is extremely proud of what has been developed with several partners and this may be something that will set standards with other Boards.

Mr. Isola stated he was excited to have the opportunity to recognize the retirees this evening.

Mr. Isola congratulated Mr. Miller in his appointment as Monmouth County School Boards President. Mr. Isola stated he had the good fortune to join Mr. Miller as he presided over his first meeting as President. He remarked Mr. Miller will make a fine President for this county and a great representative for this school district.

1. March Maker Madness Night, March 8, 2016

Mr. Isola announced the date of March 8<sup>th</sup> for the first annual March Maker Madness Fair at Middle School North. Mr. Isola noted this will give students an opportunity to showcase the type of learning as shown in the Catapult video. He stated the entire district will participate and there will be a celebration of learning through an innovative process of problem solving and collaboration. He encouraged all to attend.

2. NJDOE ESL Model Program Visit - Thursday, March 10, 2016

Mr. Isola shared with the Board the Department of Education will visit the ESL Model Program on March 10<sup>th</sup>. He noted Howell serves as an example for other school districts for ESL instruction. Mr. Isola indicated he is proud for Howell to have that prestigious and distinguished honor for over a decade, which speaks to the success of the district.

3. January 2016 Suspensions

Mr. Isola notified the Board there were nine reported suspensions for the month of January.

4. Semi Annual Report of Violence, Vandalism, and Harassment, Intimidation and Bullying

Mr. Isola announced Mrs. Callander will present the report this evening.

Mrs. Callander advised the Board state law requires that acts of Violence, Vandalism and Harassment, Intimidation and Bullying be reported publicly. The information reflects the time period from September 1 through December 31, 2015. Mrs. Callander noted although these reports are given to the Board on a monthly basis, she will be providing the total numbers.

The Board was advised of the following incidents:

CURRENT PERIOD

Violence - 13 reported incidents  
Vandalism - 1 reported incident  
Weapons - 0 reported incidents  
Substance Abuse - 0 reported incidents  
Confirmed HIB Cases - 2 cases

LAST YEAR

Violence - 3 reported incidents  
Vandalism - 0 reported incidents  
Weapons - 0 reported incidents  
Substance Abuse-0 reported incidents  
Confirmed HIB Cases - 2 cases

Mrs. Callander stated the total number of unduplicated incident reported was 16. She informed the Board this year there were 68 HIB trainings and 103 HIB programs provided.

Mr. O'Brien inquired as to what is the trend perspective. Mrs. Callander responded according to the data provided, violence incidents are up during that time period as opposed to last year. She noted vandalism is up by one from zero last year, weapons and substance abuse has remained flat between both periods and the confirmed HIB cases were the same. Mrs. Callander stated there are differences in the trainings and programs, however, the way they are reported have changed and cannot be compared.

I. Committee Briefs & Liaison Reports:

1. Operations Committee

Mrs. Cerretani reported the Operations Committee met on February 16<sup>th</sup> with Citizen Committee Members in attendance. She remarked the Committee had an overview of all the different departments handled by Operations; including Food Service, Buildings & Grounds, Transportation and OIT.

Mrs. Cerretani noted Mr. Jeffrey Sharp, Buildings & Grounds Director, shared with the Committee information regarding each building, including the number of custodians, information regarding day and night shifts, and an overview of each department. Mrs. Cerretani expressed her appreciation for the thorough information provided.

Mrs. Audrey Macdonald, Food Service Director attended the meeting and provided an overview of her department for the Committee. She reported 500 breakfasts and 1900 lunches are served daily. Mrs. Macdonald reported to the Committee information regarding the Healthy Hungry Free Kids Act. Mrs. Macdonald spoke about healthy snacks and foods and the impact on the Food Service Department. Mrs. Cerretani reported this is an issue the Committee will continue to work on.

Mrs. Nancy Clark, Transportation Supervisor addressed the Committee regarding the in-house and contracted buses. She reported there ratio is 40% in-house and 60% contracted buses. Mrs. Cerretani noted the Committee spoke about safety for the students, and noted during the upcoming kindergarten orientation a bus training plan will take place at which time a safety belt instruction will take place, along with a



tutorial for parents. Mrs. Cerretani informed the Board a lap belt will be placed in each school which will give the students an opportunity to practice with them. She informed the Board there will be a day of training in September to further assist kindergarten students with the bus procedures. Mrs. Clark shared with the Committee school buses are inspected twice a year and bus drivers receive safety training. Mrs. Cerretani announced the district is in need of bus drivers if anyone is interested in applying.

Mrs. Cerretani stated she was surprised to learn that the Transportation Department has weekly staff meetings to ensure bus drivers are aware of all matters and thus allows for an opportunity to get to know one another better. She commended the Transportation Department for doing this.

Mrs. Cerretani reported Ms. Claire Engle, Director of Digital and Learning Innovation attended the meeting and presented an OIT Department overview. She provided information regarding fire walls, wireless networking, 34 servers, etc. Ms. Engle reported to the Committee the district needs to start thinking about refreshing and look at what the refreshing plan will be. Ms. Engle also shared with the Committee an OIT Tech travels to Farmingdale School District twice a week as part of a Shared Service Agreement. Mrs. Cerretani also reported Howell has a Shared Service Agreement with Farmingdale with our Food Service Department.

Mrs. Cerretani reported the topic of Committee goals was discussed. She stated the goals:

- Facilitate and Support the Educational Program.
- Continue to seek out and maximize efficiencies and reduce costs
- Continue to streamline delivery of services

Mrs. Cerretani stated she would like to have these statement listed as separate goals, rather than combined.

Mr. O'Brien inquired about the breakfast program. He noted there are so many students who do not have the opportunity to have breakfast before they start their school day, which is critical to learning. Mrs. Cerretani reported Mrs. Macdonald informed the Committee that the Kitchen Leads are collaborating in finding ways to inform the community of the services available and how to better serve our students. Mrs. Macdonald reported to the Committee due to regulations, cupcakes are not allowed to be brought school for parties. She informed the Committee that she setup a service where if parents would like to provide a healthy snack or ice cream, all they would need to do is contact her through the Food Service Department and she will be more than happy to supply snacks to celebrate the student's birthday.

Mr. O'Brien stated this is a great idea and service for parents. Mrs. Cerretani stated Mrs. Macdonald is very committed to serving students healthy lunches, while also being committed to ensuring that parents and staff understand exactly what the guidelines are.

Mrs. Cerretani announced the Committee will meet the first of each month at 5:30 PM.

## 2. Community Interaction

Mrs. Cerretani reported she attended the Community Interaction Committee with three citizen members in attendance. Mr. Isola spoke to the Committee regarding the March Marker Madness Night, Howell Township Education Fundraisers - Night of Excellence and Race to Educate. He addressed the Committee regarding the retirement of Mr. Feaster.

Mr. Isola informed the Committee of the Rider University TALL Grant. Mrs. Cerretani explained Rider University will work in conjunction with Howell Township and Freehold Borough. They will mentor teachers from Middle School North, Adelphia and Ardena who then can become mentors for future teachers who currently have a Bachelor's Degree in another area, and are interested in changing their careers. Those individuals will be educated by Rider University and will receive a Master's Degree in education after nine months. They will be mentored by the teachers from Middle School North, Adelphia and Ardena. Mrs. Cerretani indicated these teachers will receive training and education from Rider University and the new teachers will then be educated by Rider, which in turn will benefit the students of Howell Township.

Mrs. Cerretani stated it would be beneficial for the Board to observe a presentation from Rider University to gather additional information regarding the grant. Mrs. Cerretani stated there will be a presentation at the library on February 23<sup>rd</sup>, 7:00 PM.

Mrs. Cerretani indicated Mr. Sanasac attended the Committee meeting and spoke about the budget process and explained the budget calendar.

Mr. Isola addressed the Committee regarding the situation at Middle School North last month.

Mrs. Cerretani stated there was discussion about people attending President's Council Meetings and sending representatives from the PTA/PTOs to the Community Interaction Committee Meetings. Discussion ensued regarding PTA/PTO President assigning liaisons for attendance at the Community Interaction Committee meetings.

3. PTA/PTO President's Council

Mrs. Cerretani noted much of the same information was shared from the Community Interaction Committee and stated there was a presentation from Rider University TALL Grant was shared.

Mrs. Cerretani noted that the item of recess was raised by a parent who wanted to know how much time recess time students receive. Mrs. Cerretani suggested this might be an agenda item for the Education Committee. Mrs. Cerretani stated she did point out there is a policy in place which addresses recess.

4. Policy Committee

Mrs. DePompo indicated that Committee has not met yet.

5. Safety Committee

Mr. Moretti reported the Committee has not met this month.

6. Legislative Liaison

Mr. Moretti stated that S86 Special Officer 3, which are officers provided for public and non-public schools. Mr. Moretti stated an amendment to the senate bill has passed and is back to assembly to be addressed.

7. Education Committee

Dr. Lowe announced the Education Committee met on February 9<sup>th</sup>. Dr. Lowe stated the Gifted and Talented Task Force met on February 8<sup>th</sup> and reported the Project Goal and Project Plus Programs will remain for now. Dr. Lowe informed the Board the Supervisor budgets have been submitted to the business office.

Dr. Lowe notified the Board there are several pilot programs which were discussed and presented to the Committee. Dr. Lowe announced after much review, it was determined by the Committee to recommend to the Board the adoption of the Wilson Foundations Program grades K-2 and Teachers College Reading Units of Study Program grades K-2.

Dr. Lowe stated an update was provided on the Pearson pilot grades 3-8 adding the Committee will continue to receive updates on the data points, student data, teacher surveys and parent feedback. Dr. Lowe stated the Committee was updated on RtI on the structure and framework and the process will continue.

Dr. Lowe notified the Board the district field trip list was presented to the Committee with a recommendation for iPlay America to be included.

Dr. Lowe stated the Committee goals will be announced after input has been received from the citizen committee members.

Dr. Lowe reported to the Board the Committee received an Action Plan update which was then deferred to the Superintendent for a possible amendment regarding language of recruitment diversity for the professional staff section of the Action Plan, while supporting the Strategic Plan. Dr. Lowe mentioned this issue will be discussed at the next Committee meeting with the citizen members present.

Dr. Lowe announced the Committee meetings will take place on the first Monday of every month, adding the minutes from prior meetings will be approved after the citizen members have had an opportunity to review.

#### 8. Monmouth County School Boards Association Liaison Update

Mr. Bonjavanni notified the Board he met with Ocean County School Boards Association on February 11<sup>th</sup>, at the request of the Monmouth County School Boards Association, along with Mr. Miller, Mr. Isola and Mr. Sanasac. Mr. Bonjavanni stated among several topics discussed was the relationship between School Boards and Superintendents and the proper handling of the Board and student achievement. Mr. Bonjavanni noted Mr. Miller and Mr. Sanasac addressed the Association regarding Finance. Mr. Bonjavanni announced according to New Jersey School Boards Association, Howell Township is one of only two districts in the state of New Jersey that has citizen members as a part of the Committees. Mr. Bonjavanni stated a member of the Ocean Country School Boards remarked he read about Howell regarding citizen members attending the Technology Program Initiative Committees. Mr. Bonjavanni shared it was a proud moment for all in attendance that evening to have Howell recognized.

Mr. Bonjavanni stated he was pleased to learn Administration contacted New Jersey School Administrators to share with educators throughout the state the incredible work this Administration performs at the Spring Conference.

Mr. Bonjavanni informed the Board he was invited by Mr. Josh Langenberger, Middle School South teacher, to attend a class regarding solar technology. During the class Mr. Langenberger utilized equipment purchased with funds received from the Howell Township Education Foundation. Mr. Bonjavanni stated it was wonderful to see how the students dove into the subject matter.

Mr. Bonjavanni recounted a story with the Board regarding a recent occasion at Taunton School in December. He stated he attended a program there at and noticed there were cookies in the office. While attempting to take a cookie into the hallway he was stopped by the school nurse, Georganne Brennan. Mrs. Brennan explained

due to safety issues, he was not able to take the cookie out of the office in case someone is allergic. Mr. Bonjavanni stated he was happy to see the awareness of the staff and that they are constantly thinking about student safety.

#### 9. Finance Committee

Mr. Miller stated the Finance Committee met on February 15<sup>th</sup> with two citizen members in attendance. Mr. Miller noted Mr. Sanasac discussed the highlights of the budget address given by Governor Christie regarding pension and health benefits reform. He noted there are concerns that policies could shift costs to the local districts. He added this could impact districts financially if districts do not realize cost savings to cover the additional responsibilities. Mr. Miller stated he was pleased to report some of the programs Governor Christie discussed regarding reduction in health care costs have been implemented in Howell.

Mr. Miller noted there was also discussion on the Governor's statement that each school district would receive an increase in state aid, although that amount is unknown.

Mr. Miller indicated Mr. Sanasac advised the committee that energy costs have been favorable, and the roofing projects at both middle schools will be completed this summer. The Committee will continue to monitor spending. Mr. Sanasac also explained that the Township ratables have increased approximately 3%.

Mr. Miller notified the Board the Committee heard projection reports for utilities, commercial insurance, administration and debt service. Mr. Sanasac explained that utilities are projected flat, commercial insurance is projecting an increase due to our recent losses; however, the increase is not excessive since there is a seven year look back of our favorable experience. Mr. Miller stated Administration continues to look for areas of efficiency. Mr. Miller stated quotes for health insurance will be finalized in May, after we have our April claims experience reported.

Mr. Miller announced upcoming meetings will be on Tuesday, February 23rd, Wednesday, March 9th and Tuesday, March 15th at 7:00pm in the Administration Building.

Mr. Miller notified the Board he attended the Data Fair and remarked the staff did a tremendous job.

Mr. Miller indicated he recently attended both the Monmouth and Ocean County School Board Meetings. He noted at the Monmouth County Meeting he heard information on the State Budget and at the Ocean County Meeting there were a few roundtable table discussions. Mr. Miller remarked Mr. Sanasac was a guest speaker discussing School Finances and Audit. Mr. Isola and Mr. Bonjavanni were also guest speakers and spoke about Board and Superintendent relationships. Mr. Miller stating they did an excellent job representing the district and hope they will continue to speak during future Monmouth County School Boards Meetings.

Mr. Miller announced the next Monmouth County School Board Association meeting is scheduled for March 3rd at the Howell Community Enrichment Center at Southard School 6:00 p.m. with the topic of 8th grade dialogue. Mr. Miller explained eighth grade students throughout Monmouth County will attend to answer questions adding there will be students attending from both the middle schools. He encouraged Board members and Administrators to attend.

Mr. Bonjavanni stated as newly appointed President of Monmouth School Boards Association, Mr. Miller met with the President of Ocean County School Boards Association who was also newly appointed. Mr. Bonjavanni remarked it was nice to hear the conversation between them. He stated they shared the idea of possible joint meetings between the two counties; which will give an opportunity for Board members from both counties to share and learn from each other.

10. Labor Committee

Mrs. Brennan notified the Board the Committee met on February 2<sup>nd</sup> and announced the next meeting will take place on March 23<sup>rd</sup>.

J. Comments from the Public:

**WHEREAS**, the Howell Township Board of Education determines that the comments from the public portion of the Board Meetings will last 45 minutes, and

**WHEREAS**, the Board determines that the public comments portion will be conducted in accordance with Board Bylaw 0164.1, and individuals may be limited to 3 minutes each, and

**NOW, THEREFORE, BE IT RESOLVED**, that the Howell Township Board of Education will cease conducting business and the meeting will be open to the public at that time for a 45 minute period.

None.

K. Unfinished Business:

None.

L. Discussion Items:

None.

**DISCUSSION ITEMS MAY RESULT IN BOARD ACTION.**

M. New Business - Consent Agenda Items:

**Enrollment:**

December 31, 2015 Enrollment																					
Grades	Adelphia	Adelphia ESL	Aldrich	Ardena	Ardena ESL	Greenville	Griebling	LOP	Memorial	Newbury	Newbury GT	Ramtown	Taunton	MSN	MSN ESL	MSN GT	MSN SCSE	MSS	MSS GT	MSS SCSE	Totals
PreSchool								165													165
k	91	24			97	75	114					108									509
1	93	18			84	89	107					128									519
2	107	27			126	95	120					147									622
3			163	105	9				112	119		118									626
4			137	109	11				75	132	23	113									600
5			129	98	6				89	141	22	155									640
6													326	3	44	8	311	27		19	738
7													361	8	46	9	259	20		23	726
8													295	4	53	10	282	23		25	692
SE					25	39		50			40										
<b>Total</b>	<b>360</b>	<b>429</b>	<b>338</b>	<b>332</b>	<b>298</b>	<b>506</b>	<b>326</b>	<b>437</b>	<b>426</b>	<b>383</b>	<b>1167</b>	<b>989</b>									
								<b>LOP</b>													
								<b>PreSchool</b>						<b>Sub Total ESL</b>	110					<b>Total PreK-5</b>	3835
								<b>PSD-AM 41</b>						<b>Sub Total G &amp; T</b>	258					<b>Total 6-8</b>	2156
								<b>PSD-PM 27</b>						<b>Sub Total SCSE</b>	248					<b>Total Out of District</b>	25
								<b>I PrK AM 32</b>												<b>Grand Total:</b>	<b>6016</b>
								<b>I PrK PM 24</b>													
								<b>FD PSD 41</b>													

January 31, 2016 Enrollment																					
Grades	Adelphia	Adelphia ESL	Aldrich	Ardena	Ardena ESL	Greenville	Griebling	LOP	Memorial	Newbury	Newbury GT	Ramtown	Taunton	MSN	MSN ESL	MSN GT	MSN SCSE	MSS	MSS GT	MSS SCSE	Totals
PreSchool								171													171
k	92	25			97	75	113					107									509
1	93	18			84	89	108					129									521
2	107	28			126	95	120					148									624
3			162	105	9				111	118		117									622
4			139	109	11				74	132	23	113									601
5			130	98	6				90	141	22	155									642
6													327	3	44	8	311	27		19	739
7													362	9	46	9	260	20		23	729
8													295	6	52	10	283	23		25	694
SE					25	40		50			38										
<b>Total</b>	<b>363</b>	<b>431</b>	<b>338</b>	<b>332</b>	<b>299</b>	<b>512</b>	<b>325</b>	<b>436</b>	<b>423</b>	<b>384</b>	<b>1171</b>	<b>991</b>									
								<b>LOP</b>													
								<b>PreSchool</b>						<b>Sub Total ESL</b>	115					<b>Total PreK-5</b>	3843
								<b>PSD-AM 42</b>						<b>Sub Total G &amp; T</b>	257					<b>Total 6-8</b>	2162
								<b>PSD-PM 30</b>						<b>Sub Total SCSE</b>	247					<b>Total Out of District</b>	26
								<b>I PrK AM 32</b>												<b>Grand Total:</b>	<b>6031</b>
								<b>I PrK PM 24</b>													
								<b>FD PSD 43</b>													

**2000 SERIES - PROGRAMS:**

2000-1. **Education Inc. to Provide Hospital Instruction**

Approve Education Inc. To provide hospital instruction at a cost of \$47.00 per hour, up to 10 (ten) hours per week for students, as needed.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

2000-2. **Literacy Program**

Approve Wilson Foundations and Teachers College Reading Units of Study K-2 Programs as recommended by the Education Committee at the February 9, 2016 meeting.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**3000 SERIES - PROFESSIONAL STAFF:**

The following actions have been recommended by the Chief School Administrator. Note: A payroll deduction as a contribution towards health benefits per Chapter 78 P.L. 2011 will be withheld.

3000-1. **Change of Salary and Track**

Approve the change of salary and track for the following individuals(s) effective February 1, 2016:

<u>NAME/SCHOOL</u>	<u>FROM</u>	<u>TO</u>
Erin Cook/Ardena	6 MA/ \$54,700.00	6 MA+15/\$55,200.00
Sybil Canary/MSN	8 BA+15/\$54,750.00	8 MA/\$55,750.00
Melissa Trainor/Ramtown	19 BA/\$86,700.00	19 MA/\$88,200.00

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien



3000-2. **LOA Extension for Teacher**

Approve the following leave of absence extension for Kimberly Flugrath, Itinerant Media Specialist:

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Maternity Leave With Pay With Benefits	April 20, 2016 (40 sick days)	June 15, 2016
Family Leave Without Pay With Benefits	June 16, 2016 (1 week)	June 30, 2016

<p><b>RESULT:</b> APPROVED [UNANIMOUS] <b>MOVER:</b> Mary Cerretani, Board Member <b>SECONDER:</b> Suzanne M. Brennan, Board Member <b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien</p>
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3000-3. **LOA for Teacher**

Approve the following leave of absence for Jennifer Sweetnam, Basic Skills Teacher at Memorial School:

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Medical Leave Without Pay With Benefits	February 1, 2016 (2 weeks)	February 12, 2016

<p><b>RESULT:</b> APPROVED [UNANIMOUS] <b>MOVER:</b> Mary Cerretani, Board Member <b>SECONDER:</b> Suzanne M. Brennan, Board Member <b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien</p>
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3000-4. **Amend LOA for Teacher**

Amend the following leave of absence for Lauren Holsey, ESL Teacher at Ardena School, (previously approved October 7, 2015):

Item #3000-4 Continued.

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Maternity Leave With Pay With Benefits	December 21, 2015 (31 sick days)	February 15, 2016
Family Leave Without Pay With Benefits	February 16, 2016 (12 weeks)	May 16, 2016

<p><b>RESULT:</b>      <b>APPROVED [UNANIMOUS]</b> <b>MOVER:</b>      Mary Cerretani, Board Member <b>SECONDER:</b>   Suzanne M. Brennan, Board Member <b>AYES:</b>        Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien</p>
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3000-5.      **LOA Extension for Teacher**

Approve the following leave of absence extension for Jennifer Schlegel, Kindergarten Teacher at Adelphia School:

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Ext. Maternity Leave Without Pay Without Benefits	March 3, 2016	June 30, 2016

<p><b>RESULT:</b>      <b>APPROVED [UNANIMOUS]</b> <b>MOVER:</b>      Mary Cerretani, Board Member <b>SECONDER:</b>   Suzanne M. Brennan, Board Member <b>AYES:</b>        Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien</p>
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3000-6.      **LOA Extension for Teacher**

Approve the following leave of absence extension for Taryn Doyle, Itinerant Literacy Coach:

Item #3000-6 Continued.

<u>LEAVE</u>	<u>FROM</u>	<u>THROUGH</u>
Ext. Maternity Leave Without Pay Without Benefits	March 5, 2016	June 14, 2016

<b>RESULT:</b> APPROVED [UNANIMOUS] <b>MOVER:</b> Mary Cerretani, Board Member <b>SECONDER:</b> Suzanne M. Brennan, Board Member <b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien
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3000-7. **Substitute Limited Employment Contract Extension**

Extend the contract of Christina Pringle, Kindergarten Teacher at Adelpia School, from March 3, 2016 through June 30, 2016, at Step 1 BA, \$49,000.00, prorated. (Substitute Limited Employment contract) (Replacing Jennifer Schlegel - Maternity Leave)

<b>RESULT:</b> APPROVED [UNANIMOUS] <b>MOVER:</b> Mary Cerretani, Board Member <b>SECONDER:</b> Suzanne M. Brennan, Board Member <b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien
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3000-8. **Substitute Limited Employment Contract**

Appoint Antoinette Pierro to the position of Basic Skills Teacher at Griebing School, effective February 26, 2016 through June 30, 2016 at Step 1 MA, \$50,500.00, prorated. (Substitute Limited Employment Contract) (Replacing Kelly Puryear- Maternity Leave)

<b>RESULT:</b> APPROVED [UNANIMOUS] <b>MOVER:</b> Mary Cerretani, Board Member <b>SECONDER:</b> Suzanne M. Brennan, Board Member <b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien
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3000-9. **Substitute Teacher(s) \$100 Per Day**

Approve the following individual(s) to the position of Substitute Teacher(s) for the 2015-2016 school year at the rate of \$100.00 per day, as needed:

Angela Don

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-10. **Substitute Salary Upgrade**

Amend the salary(s) for the following Substitute Teacher(s) from \$85.00 per day to \$100.00 per day, effective February 18, 2016 (obtained teacher certificate):

Dan Kazanjian

Michael Stevenson

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-11. **Substitute School Nurse(s)**

Appoint the following individual(s) to the position of Substitute School Nurse(s) for the 2015-2016 school year at the rate of \$100.00 per day, as needed:

Kate O'Brien

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-12. **Psychiatrist**

Appoint Freehold Child Diagnostic Center, Freehold, NJ, to perform psychiatric evaluations for the 2015-2016 school year at a fee of \$500.00 per evaluation on an as needed basis. (IDEA Grant Fund or General Fund, if needed)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-13. **Psychiatrist**

Appoint Steven Dyckman, M.D., East Brunswick, NJ, to perform psychiatric evaluations for the 2015-2016 school year at a fee of \$575.00 per evaluation on an as needed basis. There will be a charge of \$300 for cancellation or no-show without 24 hours notice. (IDEA Grant Fund or General Fund, if needed)

<b>RESULT:</b>	<b>APPROVED [8 TO 1]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien
<b>NAYS:</b>	Mary Cerretani

3000-14. **Interim Principal**

Appoint Michael D'Anna to the position of Middle School South Interim Principal/Building Administrator, at the per diem rate of \$500.00, through June 30, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-15. **Continuing Education Courses and Staff Members to Teach Courses**

Approve the attached list of Continuing Education Courses and staff members to develop and teach the CEU courses listed for the Winter/Spring 2016 session (contingent upon sufficient enrollment).

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-16. **Continuing Education Credits**

Approve the attached list of Continuing Education Credits for staff members who completed CEU Courses during the Fall/Winter 2015-2016 session.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-17. **Occupational Therapist**

Amend the appointment of Maureen Morin to the position of Part-time, up to two day per week, Occupational Therapist, at Step 1 MA, not to exceed \$20,200.00, prorated, retroactive to January 7, 2016. **IDEA Grant Funded**  
**PC# TCH-ITN-OCT-NA-06**

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-18. **New Teacher Mentor(s)**

Appoint the following New Teacher Mentor(s) for the 2015-2016 school year:

<u>NEW TEACHER</u>	<u>MENTOR/SCHOOL</u>	<u>PAYMENT</u>
Christina Pringle	Susan England/Adelphia	\$300.00

**RESULT:**        **APPROVED [UNANIMOUS]**  
**MOVER:**        Mary Cerretani, Board Member  
**SECONDER:**    Suzanne M. Brennan, Board Member  
**AYES:**         Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-19.        **New Teacher Mentor(s)**

Appoint the following New Teacher Mentor(s) for the 2015-2016 school year:

<u>NEW TEACHER</u>	<u>MENTOR/SCHOOL</u>	<u>PAYMENT</u>
Jessica Beckett	Jennifer Liggett/Griebbling	\$300.00

**RESULT:**        **APPROVED [UNANIMOUS]**  
**MOVER:**        Mary Cerretani, Board Member  
**SECONDER:**    Suzanne M. Brennan, Board Member  
**AYES:**         Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-20.        **Classroom Observation**

Approve the list of individual(s) to complete their hourly classroom observation requirements in the Howell Township Public Schools:

<u>NAME</u>	<u>TIME</u>	<u>SCHOOL</u>
Crystal Coppinger Brookdale College	Jan. - May, 2016 60 Hours Observation	Maureen Sweeney, Gr. 5 Ardena School
Raymond Guerrero Brookdale College	Jan. - May, 2016 60 Hours Observation	Larren Alspach, Music Middle School North
Ashlee Eck Brookdale College	Jan. - May, 2016 60 Hours Observation	Rachel Behen, Gr. 7 Middle School North
Jennifer Quinn Brookdale College	Jan. - May, 2016 60 Hours Observation	Moira Adams, Gr. 8 Science Middle School North
Stephanie DeNicola Georgian Court Univ.	Feb. 8 - May, 2016 60 Hours Observation	Ashley Tirone, Gr. 3 Aldrich School

Item #3000-20 Continued.

Alissa Spataro Brookdale College	Feb. 8 - May, 2016 60 Hours Observation	Heather VanVliet, Gr. 8 LA Middle School South
Abigail Halprin Brookdale College	Feb. 8 - May, 2016 60 Hours Observation	Claire Schoenenberger, Gr. 7 Resource - Language Arts Middle School North

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Cerretani, Board Member  
**SECONDER:** Suzanne M. Brennan, Board Member  
**AYES:** Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-21. **Substitute Limited Employment Contract**

Appoint Jessica Beckett to the position of Special Education Teacher at Griebing School, effective March 07, 2016 through June 30, 2016 at Step 1 MA, \$50,500.00, prorated. (Substitute Limited Employment Contract) (Replacing Shelby Rayner- Maternity Leave)

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Cerretani, Board Member  
**SECONDER:** Suzanne M. Brennan, Board Member  
**AYES:** Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

3000-22. **Occupational Therapy Evaluations**

Appoint Invo HealthCare Associates, Jamison, PA, to provide occupational therapy evaluations for the remainder of the 2015-2016 school year at a rate of \$320.00 per evaluation, on an as needed basis. (IDEA Grant Fund or General Fund, as needed)

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Cerretani, Board Member  
**SECONDER:** Suzanne M. Brennan, Board Member  
**AYES:** Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien



3000-23. **Workshop Registration and Mileage**

Authorize the registration and/or approval of applicable mileage for travel to the attached workshops in accordance with P.L. 2007c53 and Federal Office of Management and Budget Guidelines.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**4000 SERIES - SUPPORT STAFF:**

**The following actions have been recommended by the Chief School Administrator. Note: A payroll deduction as a contribution towards health benefits per Chapter 78 P.L. 2011 will be withheld.**

4000-1. **Special Education Teacher Assistant**

Approve the increase in time for Randa Elgendy, Special Education Teacher Assistant at Land O'Pines School, from part-time to full-time, effective February 18, 2016 through June 30, 2016, pending student need/enrollment.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-2. **One-to-One Special Education Teacher Assistant**

Appoint Brenda Clark to the position of One-to-One Special Education Teacher Assistant at Land O'Pines School, at Step 1, \$24,015.00, prorated, effective February 18, 2016 through June 30, 2016, pending student need/enrollment.

**IDEA Grant Funded**  
**PC#: TCH-DIS-SEA-NA-107**

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-3. **Transfer NCLB Instructional Assistant**

Approve the transfer of Jamilee Holly, NCLB Instructional Assistant at Land O'Pines School, to the position of Kindergarten Instructional Assistant at Land O'Pines School, at Step 1, \$27,000.00, prorated, effective February 18, 2016 through June 30, 2016, pending student need/enrollment.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-4. **Approve the Transfer of General Food Service Worker**

Approve the transfer of Caroline Lerner, Food Service General Worker at Aldrich School to Food Service General Worker at Ramtown School, effective February 18, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-5. **Approve the Transfer of General Food Service Worker**

Approve the transfer of Mary Ostrowski, Food Service General Worker at Taunton School to Food Service General Worker at Aldrich School, effective February 18, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-6. **Transfer Cafeteria Aide**

Approve the transfer of Corrie Lenardo, Cafeteria Aide at Ramtown School, to the position of Substitute Secretary(s)/Office Assistant(s)/Media Assistant(s) for the 2015-2016 school year at the rate of \$58.50 per day, as needed, effective February 18, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-7. **Appoint Cafeteria Aide**

Appoint Melissa Cohen to the position of Cafeteria Aide at Newbury School at \$9.00 per hour, 2.25 hours per day, effective February 18, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

4000-8. **LOA for Custodian**

Approve the following leave of absence for Sandia Regus, Day Head Custodian at Adelphia School:

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Extended Medical Leave With Pay With Benefits	February 3, 2016 (3 Sick, 5 Vacation Days)	February 15, 2016

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**5000 SERIES - PUPILS:**

**5000-1. Affirm HIB Report**

Affirm Superintendent's recommendation on Harassment, Intimidation and Bullying findings reported at the January 20, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**5000-2. Homeless Tuition Student - Freehold Township**

Accept a homeless special education student from Freehold Township to attend our resource center at Middle School North for the remainder of the 2015-2016 school year at a tuition rate of \$22,410.00 (prorated) effective January 5, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**5000-3. Homeless Tuition Student - Freehold Township**

Accept a homeless special education student from Freehold Township to attend our resource center at Newbury School for the remainder of the 2015-2016 school year at a tuition rate of \$22,410.00 (prorated) effective January 5, 2016.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000-4. **Homeless Tuition Student - Freehold Township**

Accept a homeless special education student from Freehold Township to attend our Multiply Disabled Class at Memorial Elementary School for the remainder of the 2015-2016 school year at a tuition rate of \$48,787.00 (prorated) effective November 6, 2015.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000-5. **Homeless Tuition Student - Wall**

Accept a homeless student from Wall Public Schools to attend our regular kindergarten class and speech services at Greenville School effective January 5, 2016 through February 1, 2016 at a tuition rate of \$16,393.00 (prorated).

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

5000-6. **Homeless Tuition Student - Wall**

Accept a homeless student from Wall Public Schools to attend our second grade class at Greenville School effective January 5, 2016 through February 1, 2016 at a tuition rate of \$15,164.00 (prorated).

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

**6000 SERIES - FINANCES:**

6000-1. **Treasurer and Secretary Reports**

Approve the October, November and December 2015 Reports of the Treasurer and the October, November and December 2015 Secretary Reports as being in balance for the month.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-2. **Budget Transfers**

Approve the attached 2015-2016 budget transfers.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-3. **Approve Renewal of Energy Curtailment Program**

Approve the renewal of the Energy Curtailment program in the following schools, Land O'Pines, Adelpia and Greenville Schools for the period of June 1, 2016 through May 31, 2017.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-4. **Extend Bid District Carpet and Tile**

Budgeted Item

Extend Bid #1-15A District Carpet and Tile to Ramtown Floors, Farmingdale, NJ, from April 16, 2016 through April 15, 2017 at no price increase. (Same rates as previous contract)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-5. **Bills and Claims Submitted by Board Secretary**

Approve the payment of all bills and claims as shown for the periods 01/12/16 - 01/20/16 and 01/21/16 - 01/31/16 and 02/01/16 - 02/10/16 that have been certified by the Board Secretary and filed in the Board Office.

Pursuant to N.J.A.C. 6:20-2:13, I certify that as of February 17, 2016 no budgetary line item account has obligations and payments, (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18A:22-8.1.

Note: Each Board Member will recuse themselves from voting on any payment or portion of payment for reimbursement of expenses for routine, mandated or workshop related items.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

6000-6. **New Jersey School Boards Association Highlights Boot Camp**

Approve the attendance of Board Members and Senior Administrators to the New Jersey School Boards Association Highlights Boot Camp on February 27, 2016, Princeton Marriott Hotel and Conference Center, Princeton, New Jersey from 9:00 a.m. - 3:45 p.m. at a registration fee of \$199.00 per person, or a group rate of \$500.00 for three members of the district, in accordance with P.L. 2007c53 and Federal Office of Management and Budget Guidelines.

Item #6000-6 has been withdrawn.

<b>RESULT:</b> <b>WITHDRAWN</b>
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6000-7. **The Hidden Bias Gap Workshop**

Approve the attendance of Board Members and Senior Administrators to the New Jersey School Boards Association The Hidden Bias Gap Workshop on March 17, 2016, Middlesex County Community College, Edison, New Jersey or on March 18, 2016, NJM Insurance Group, West Trenton New Jersey from 8:30 a.m. - 12:00 p.m. at a registration fee of \$129.00 per person, in accordance with P.L. 2007c53 and Federal Office of Management and Budget Guidelines.

<b>RESULT:</b> <b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b> Mary Cerretani, Board Member
<b>SECONDER:</b> Suzanne M. Brennan, Board Member
<b>AYES:</b> Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

N. New Business: Non-Consent Agenda Items:

None.

O. New Business: Addenda to the Agenda:

A-1. **Leave of Absence**

Approve the following leave of absence extension for Katherine Zimmer, Grade 3 Teacher at Memorial School:

<b><u>LEAVE</u></b>	<b><u>FROM</u></b>	<b><u>THROUGH</u></b>
Ext. Medical Leave	March 7 , 2016	March 9, 2016 (AM)
With Pay	(1.5 Sick days/1 personal day)	
With Benefits		



Item A-1 Continued.

Ext. Medical Leave	March 9, 2016 (PM)	March 18, 2016
Without Pay	(7.5 days)	
With Benefits		

Pending receipt of a non-precedence letter from the HTEA.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

A-2. **Wilson Foundations Program Grades K-2**

Approve adoption of Wilson Foundations Program grades K-2 as recommended by the Education Committee at its February 9, 2016 meeting.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

A-3. **Teachers College Reading Units of study Program Grades K-2**

Approve adoption of Teachers College Reading Units of Study Program grades K-2 as recommended by the Education Committee at its February 9, 2016 meeting.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Suzanne M. Brennan, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

P. Comments from the Public:

**WHEREAS**, the Howell Township Board of Education determines that the comments from the public portion of the Board Meetings will last 45 minutes, and

**WHEREAS**, the Board determines that the public comments portion will be conducted in accordance with Board Bylaw 0164.1, and individuals may be limited to 3 minutes each, and

**NOW, THEREFORE, BE IT RESOLVED**, that the Howell Township Board of Education will cease conducting business and the meeting will be open to the public at that time for a 45 minute period.

None.

Q. Additional Addenda Items:

None.

R. Discussion:

Mrs. Cerretani remarked she recently had the opportunity to view the sign installed at the Howell Community Enrichment Center at Southard School. She expressed her disappointment in the size of the lettering for Southard School, while rest of the title is in larger letters.

Mr. Sanasac noted the acceptance of the donation of the sign will be on the next agenda. He added the proof was distributed for approval. Mr. Sanasac stated if there are any concerns, they will be addressed and remedied.

Mr. Bonjavanni addressed the three Georgian Court University students in attendance and informed them this Board and Administration is always available if they have any questions to help them along with their studies.

Mr. O'Brien thanked the retirees for their years of dedicated service to our community. Mr. O'Brien everyone all of the upcoming March Maker Madness Night on March 8<sup>th</sup> and also encouraged everyone to view the Catapult video.

Mr. O'Brien reiterated this is a Committee driven Board stating all Committees, with the exception of Labor, are open to the public. Mr. O'Brien strongly urged every citizen to attend the Committee Meetings.

Mr. Miller stated the next Board meeting will be held at the Howell Community Enrichment Center at Southard School in a workshop setting along with a public meeting where business will be conducted. Mr. Sanasac noted the meeting will be conducted in a less formal setting, taking place in the conference room. Mr. O'Brien further explained the meeting will be in a roundtable dialogue setting, enabling more interaction and creative give and take, adding this will be a way to collaborate and continue to advance the mission of student achievement.

Mr. O'Brien encouraged the public to attend.

S. Adjournment:

The meeting was closed at 8:52 AM

MOTION TO ADJOURN

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Cerretani, Board Member
<b>SECONDER:</b>	Albert Miller, Board Member
<b>AYES:</b>	Suzanne M. Brennan, Mark A Bonjavanni, Mary Cerretani, Jeanne DePompo, Denise M. Lowe, MaryRose Malley, Albert Miller, James A. Moretti, Timothy P. O'Brien

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RONALD SANASAC  
Assistant Superintendent for  
Business Administration/Board Secretary

RS/tg  
02/29/2016



**Develop and Teach**

**\$216.00 to develop and \$216.00 to teach\*\*:**

Stephanie Abelson, MSN	\$432.00
<u>Toolbox for ESL</u>	0.8 CEU

*\*\*co-develop and co-teach*

**\$216.00 to develop and \$216.00 to teach\*\*:**

Loretta Roe, MSN	\$432.00
<u>Toolbox for ESL</u>	0.8 CEU

*\*\*co-develop and co-teach*

**\$108.00 to develop and \$108.00 to teach:**

Catherine Hendrickson, Aldrich	\$216.00
<u>Notice &amp; Note: Nonfiction</u>	0.2 CEU

**\$216.00 to develop and \$216.00 to teach\*\*:**

Maureen Rubin, Griebeling	\$432.00
<u>Working with Students with Disabilities in a Variety of Settings</u>	0.8 CEU

*\*\*co-develop and co-teach*

**\$216.00 to develop and \$216.00 to teach\*\*:**

Nicole Lempa, Griebeling	\$432.00
<u>Working with Students with Disabilities in a Variety of Settings</u>	0.8 CEU

*\*\*co-develop and co-teach*

Mary Liberatore, MSN	\$0
<u>Mentoring the Mentor*</u>	1.0 CEU

*\*Teaching the Mentoring the Mentor CEU is included as part of the stipend for the District Mentor Liaison position*

John Jones, MSS

Understanding and Shifting to the Next Generation Science Standards\*

*\*In conjunction with sabbatical*

\$0

1.0 CEU

Award 1 CEU (Continuing Education Unit) to the following staff members for completion of the course listed:

**Effective 10 minute Small Group Instruction: Getting Past Hurdles and Moving K-2 Readers (1.0 CEU)**

Theresa Bruder	Greenville
Teresa Cerami	LOP
Brandi Cole	Greenville
Jacqueline Del Pizzo	Taunton
Nikki Giordano	Greenville
Judith Gonzalez	Adelphia
Lori Kay	Adelphia
Suzanne Kessler	LOP
Kristine Parry	LOP
Dianne Senkeleski	Adelphia
Susan Thomas	LOP
Colleen Tondi	Adelphia
Sheila Vidreiro	Griehling

**Make and Take Technology (1.0 CEU)**

Kelly Crowe	Greenville
Patricia Delgado	Greenville
Carla Nappo	Greenville
Jane Pinter	Griehling
Regina Vrabel	Newbury

**Facilitating the Digital Classroom (1.0 CEU)**

Daryl Delaney	Ramtown
Coreen Deluca	Ramtown
Kimberly Highley	Ramtown
Mary Jurlina	Adelphia
Aileen Mastowski	Newbury
Lois Anne Muhaw	Memorial
Josephine Schneider	Newbury

**Make and Take Digital Reader Workshop Centers (1.0 CEU)**

Nicole Benak	LOP
Lindsey Dunphy	Newbury
Jennifer East	Ardena
Suzanne Kelleher	LOP
Catherine Milchman	Memorial
Lois Anne Muhaw	Memorial
Jane Pinter	Griebing
Theresa Sandull	Newbury
Melissa Silovitch	Memorial
Kristin Vega	Newbury
Kimberly Wawer	Memorial

**Using the Principles of ABA in General Education and Special Education Settings: How to Teach and Reinforce Appropriate Behaviors for ALL Students (1.0 CEU)**

Allison Weigle	Ardena
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Award 0.2 CEU (Continuing Education Unit) to the following staff members for completion of the course listed:

**Edmodo Your Classroom (0.2 CEU)**

Coreen Deluca	Ramtown
Jennifer Ann Jones	Ramtown
Kathleen Lynch	MSS
Eva Maloney	Griebing
Kathleen Mohr	Ramtown
Patricia Sorrentino	MSS
Jennifer Teller	Ramtown
Kristen Tozer	Ramtown
Jessica Hammell	Ramtown

**2015-2016  
WORKSHOPS/SEMINARS**

Employee Name	Position/School	Workshop/Seminar Title	Location	Date(s)	Reg. Fee	Estimated Mileage Expenses	Sub. Required	Other	Agenda Approval Date
Sharp, Jeff	Director	20th Annual NJSBGA Expo/Conference	Atlantic City, NJ	3/14/16, 3/15/16, 3/16/16	\$0.00	\$155.00	No	Tolls & Parking - \$50.00	2/17/16
Sharp, Jeff	Director	Playground Safety Inspectors Certification Course & Exam	Maplewood, NJ	4/13/16, 4/14/16, 4/15/16	\$625.00	\$99.20	No		2/17/16
Harvey, Michael	VP/Greenville	NJSSSA Elementary Meeting	New Brunswick, NJ	3/4/16	\$0.00	\$24.73	No		2/17/16
Spill, Susan	Supervisor	TCNJ 2016 Education Interview Day	Ewing, NJ	4/8/16	\$0.00	\$26.10	No		2/17/16
Corrigan-Ribon, Jeanne	SAC	Reaching for Your Dreams	Freehold, NJ	3/4/16	\$0.00	\$3.84	No		2/17/16
Preston, Bruce	Assistant Superintendent	TCNJ 2016 Education Interview Day	Ewing, NJ	4/8/16	\$0.00	\$0.00	No		2/17/16
Smith, Drew	Principal/Aldrich	TCNJ 2016 Education Interview Day	Ewing, NJ	4/8/16	\$100.00	\$25.30	No		2/17/16
Moore, Jaqueline	Director	2016 PARCC District Test Coordinator and District Technology Coordinator Trainings	Monroe, NJ	3/8/16	\$0.00	\$13.08	No		2/17/16
Engle, Claire	Director	2016 PARCC District Test Coordinator and District Technology Coordinator Trainings	Monroe, NJ	3/7/16	\$0.00	\$13.08	No		2/17/16
Moore, Jaqueline	Supervisor	Updates on Common Core and PARCC (DOE)	Long Branch, NJ	2/17/16	\$0.00	\$8.80	No		2/17/16
Fernandez, Dorothea	VP/Griebing	MCADSE Professional Development	Spring Lake, NJ	3/16/16	\$50.00 (IDEA Grant Funded)	\$0.00	No		2/17/16
Keelen, Alysso	Principal/Memorial	MCADSE Professional Development	Spring Lake, NJ	3/16/16	\$50.00 (IDEA Grant Funded)	\$0.00	No		2/17/16

# M.C.23.a: Item #3000-23 Feb 17 (4068 : Workshop Registration and Mileage)



Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-999-999-999-99-999-99 / 7713 / NET PAY ADJUSTMENT	0.00	0.00	0.00	0.00
<b>UnSpecified Accounts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-110-100-101-00-001-00 / 7499 / TCH SALARIES/PRE K & KDG	1,207,317.00	0.00	0.00	1,207,317.00
11-110-100-101-00-003-00 / 7500 / SUB TCH /PRE K & KDG	100,000.00	0.00	0.00	100,000.00
11-110-100-101-00-003-31 / 7501 / G & T/SUBS/PS-K	1,000.00	0.00	0.00	1,000.00
11-110-100-101-00-003-39 / 7502 / KINDERGARTEN TEACHER SUB	11,400.00	0.00	0.00	11,400.00
11-110-100-101-00-0S1-00 / 8381 / K DGN SUB - ILLNESS/LEAVE	0.00	0.00	0.00	0.00
11-110-100-101-00-FDK-00 / 7503 / K TCHR - ADD'L FULL DAY	0.00	0.00	0.00	0.00
<b>Preschool/Kindergarten - Salaries of Teachers 11-11X-1XX-101</b>	<b>1,319,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,717.00</b>
11-120-100-101-00-001-00 / 7504 / TCH SALARIES/GR 15	12,903,111.00	0.00	-741,978.00	12,161,133.00
11-120-100-101-00-002-30 / 7505 / FINE ARTS GR 1-5/CUR DEV	0.00	0.00	0.00	0.00
11-120-100-101-00-002-31 / 7506 / G & T GR 1-5 TEST PROCTO	1,250.00	0.00	0.00	1,250.00
11-120-100-101-00-002-39 / 7507 / LAL/SS /CUR DEVEL	9,375.00	0.00	0.00	9,375.00
11-120-100-101-00-002-45 / 7508 / MATH/CURRICULUM DEVEL.	23,175.00	0.00	0.00	23,175.00
11-120-100-101-00-002-75 / 7509 / TECH. CUR DEVEL/GR 1-5	6,250.00	0.00	0.00	6,250.00
11-120-100-101-00-002-78 / 7510 / WORLD LANG GR 1-5 CUR DE	0.00	0.00	0.00	0.00
11-120-100-101-00-002-80 / 7511 / OTHER CUR DEVEL/GR 1-5	13,250.00	0.00	0.00	13,250.00
11-120-100-101-00-003-00 / 7512 / SUB TEACHERS/GR. 1-5	440,000.00	0.00	0.00	440,000.00
11-120-100-101-00-003-30 / 7513 / SUBS/FINE ARTS/GR. 1-5	0.00	0.00	0.00	0.00
11-120-100-101-00-003-31 / 7514 / G & T/SUB/GR. 1-5	8,100.00	0.00	0.00	8,100.00
11-120-100-101-00-003-39 / 7515 / LA/SS RESOURCE TCH/SUBS	3,000.00	0.00	0.00	3,000.00
11-120-100-101-00-003-45 / 7516 / MATH RESOURCE TCH/SUB SA	2,000.00	0.00	0.00	2,000.00
11-120-100-101-00-003-75 / 7517 / OTHER SUBS-CW/GR 1-5	19,700.00	0.00	0.00	19,700.00
11-120-100-101-00-003-80 / 7518 / SUBSTITUTES-JM/GR 1-5	12,500.00	0.00	0.00	12,500.00
11-120-100-101-00-024-03 / 7519 / GRIEBLING REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-04 / 7520 / LOP REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-05 / 7521 / NEWBURY REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-06 / 7522 / RAMTOWN REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-12 / 7523 / GRNVILLE REMEDIAL SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-024-16 / 7524 / ADELPHIA REMEDIAL SUB	0.00	0.00	0.00	0.00
11-120-100-101-00-030-00 / 7525 / ACHIEVE GAP STIPENDS	0.00	0.00	0.00	0.00
11-120-100-101-00-033-00 / 7526 / ACHIEVEMENT GAP SUBS	0.00	0.00	0.00	0.00
11-120-100-101-00-035-00 / 7527 / ACHIEVE GAP SUBS 1-5	0.00	0.00	0.00	0.00
11-120-100-101-00-0S1-00 / 8382 / SUBS 1-5 ILLNESS/LEAVE	0.00	0.00	0.00	0.00
<b>Grades 1-5 - Salaries of Teachers 11-12X-1XX-101</b>	<b>13,441,711.00</b>	<b>0.00</b>	<b>-741,978.00</b>	<b>12,699,733.00</b>
11-130-100-101-00-001-00 / 7529 / TCH SALARIES/GR 68	10,726,836.00	0.00	0.00	10,726,836.00
11-130-100-101-00-002-39 / 7530 / LA & SS CURRICULUM DEVEL	12,250.00	0.00	0.00	12,250.00
11-130-100-101-00-002-45 / 7531 / MATH & SCIENCE CUR DEVEL	12,750.00	0.00	0.00	12,750.00
11-130-100-101-00-002-78 / 7532 / WORLD LANG GR 6-8 CUR DE	2,000.00	0.00	0.00	2,000.00
11-130-100-101-00-002-80 / 7533 / MS-BSI CUE DEVEL/ GR 6&7	44,600.00	0.00	0.00	44,600.00
11-130-100-101-00-003-00 / 7534 / SUB TEACHERS/GR 68	270,000.00	0.00	0.00	270,000.00
11-130-100-101-00-003-31 / 7535 / G & T/SUBS/GR. 6-8	5,400.00	0.00	0.00	5,400.00
11-130-100-101-00-003-39 / 7536 / SUBSTITUTES - DS/GR 6-8	900.00	0.00	0.00	900.00
11-130-100-101-00-003-45 / 7537 / MATH & SCIENCE SUBS/GR6-	10,000.00	0.00	0.00	10,000.00
11-130-100-101-00-003-75 / 7538 / SUBSTITUTES -CW/GR 6-8	9,600.00	0.00	0.00	9,600.00
11-130-100-101-00-003-80 / 7539 / SUBSTITUTES -JM/GR 6-8	7,800.00	0.00	0.00	7,800.00

BUDGET TRANSFER AND MODIFICATION REPORT

Packet Pg. 42

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-130-100-101-00-024-00 / 7540 / MS REMEDIAL STIPENDS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-09 / 7541 / MSN PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-10 / 7542 / MSS PATHWAYS	0.00	0.00	0.00	0.00
11-130-100-101-00-024-14 / 7543 / MEMORIAL REMED STIPEND	0.00	0.00	0.00	0.00
11-130-100-101-00-0S1-00 / 8383 / SUBS 6-8 ILLNESS/LEAVE	0.00	0.00	0.00	0.00
<b>Grades 6-8 - Salaries of Teachers 11-13X-1XX-101</b>	<b>11,102,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,102,136.00</b>
11-190-100-106-00-000-00 / 7544 / KINDERGARTEN AIDES	164,400.00	0.00	0.00	164,400.00
11-190-100-106-00-FDK-00 / 7545 / K AIDES - ADD'L FULL DAY	0.00	0.00	0.00	0.00
<b>Other Salaries for Instruction 11-19X-1XX-106</b>	<b>164,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164,400.00</b>
11-190-100-440-00-000-00 / 7546 / MCIA 2013 LEASE	2,407,655.00	0.00	0.00	2,407,655.00
<b>Other Purchased Services (400-500 series) 11-190-100-4XX-&gt;5XX</b>	<b>2,407,655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,407,655.00</b>
11-190-100-610-00-000-01 / 7547 / ALDRICH/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-02 / 7548 / ARDENASUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-03 / 7549 / GRIEBLING/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-04 / 7550 / LOP/SUPPLIES	17,750.00	0.00	0.00	17,750.00
11-190-100-610-00-000-05 / 7551 / NEWBURY/SUPPLIES	19,768.45	0.00	-3,500.00	16,268.45
11-190-100-610-00-000-06 / 7552 / RAMTOWN/SUPPLIES	18,000.00	0.00	-3,500.00	14,500.00
11-190-100-610-00-000-08 / 7553 / TAUNTON/SUPPLIES	18,000.00	0.00	-1,400.00	16,600.00
11-190-100-610-00-000-09 / 7554 / MS NORTH/SUPPLIES	30,000.00	0.00	0.00	30,000.00
11-190-100-610-00-000-10 / 7555 / MS SOUTH/SUPPLIES	30,000.00	0.00	-4,200.00	25,800.00
11-190-100-610-00-000-12 / 7556 / GREENVILLE/SUPPLIES	18,000.00	0.00	0.00	18,000.00
11-190-100-610-00-000-14 / 7557 / MEMORIAL/SUPPLIES	18,000.00	0.00	-1,500.00	16,500.00
11-190-100-610-00-000-16 / 7558 / ADELPHIA/SUPPLIES	18,000.00	0.00	-3,500.00	14,500.00
11-190-100-610-00-000-19 / 7559 / CST/SUPPLIES	2,495.00	0.00	0.00	2,495.00
11-190-100-610-00-000-31 / 7560 / G & T/ENRICHMENT/SUPPLIE	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-000-35 / 7561 / HEALTH/PHYS ED/SUPPLIES	41,727.00	0.00	0.00	41,727.00
11-190-100-610-00-000-75 / 7562 / TECH PROGRAM/SUPPLIES	14,064.16	0.00	0.00	14,064.16
11-190-100-610-00-000-79 / 7563 / DISTRICT XEROXSCHOOLS	67,000.00	0.00	0.00	67,000.00
11-190-100-610-00-000-80 / 7564 / BSI LA INSTRUCTION COMMN	12,000.00	0.00	0.00	12,000.00
11-190-100-610-00-000-T0 / 7565 / OIT INSTRUCTIONAL SUPP	72,000.00	0.00	0.00	72,000.00
11-190-100-610-00-001-01 / 7566 / ALDRICH/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-02 / 7567 / ARDENATECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-04 / 7568 / LOP/TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-05 / 7569 / NEWBURY/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-06 / 7570 / RAMTOWN/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-09 / 7571 / MS NORTH/TECH SUPPLIES	8,000.00	0.00	0.00	8,000.00
11-190-100-610-00-001-10 / 7572 / MS SOUTH/TECH SUPPLIES	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-001-12 / 7573 / GREENVILLE/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-14 / 7574 / MEMORIAL/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-16 / 7575 / ADELPHIA/TECH SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-001-25 / 7576 / DISTRICT NEW ENROLL	10,000.00	0.00	0.00	10,000.00
11-190-100-610-00-001-75 / 7577 / SUPV INSERVICE SUPPLIES	23,105.44	0.00	0.00	23,105.44
11-190-100-610-00-002-09 / 7578 / MS NORTH/CO-CURRICULAR	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-002-10 / 7579 / MS SOUTH/CO-CURRICULAR	5,000.00	0.00	0.00	5,000.00
11-190-100-610-00-002-14 / 7580 / MEMORIAL/CO-CURRICULAR	0.00	0.00	0.00	0.00
11-190-100-610-00-002-75 / 7581 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00

BUDGET TRANSFER AND MODIFICATION REPORT

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-190-100-610-00-003-25 / 7582 / DISTRICT OVERAGES	42,000.00	0.00	0.00	42,000.00
11-190-100-610-00-004-25 / 7583 / DISTRICT COPIERS	117,000.00	0.00	0.00	117,000.00
11-190-100-610-00-004-75 / 7584 / COMPUTER SOFTWARE SUPPLY	46,000.00	0.00	0.00	46,000.00
11-190-100-610-00-005-25 / 7585 / DISTRICT COMPUTER/TECH	0.00	0.00	0.00	0.00
11-190-100-610-00-024-02 / 7586 / ARDENA REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-06 / 7587 / RAMTOWN REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-08 / 7588 / TAUNTON REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-09 / 7589 / MSN REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-10 / 7590 / MSS REMEDIAL SUPPLIES	0.00	0.00	0.00	0.00
11-190-100-610-00-024-12 / 7591 / GREENVILLE REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-024-14 / 7592 / MEMORIAL REMEDIAL SUPP	0.00	0.00	0.00	0.00
11-190-100-610-00-030-03 / 7593 / CLOSE ACHIEVEMENT GAP GR	0.00	0.00	0.00	0.00
11-190-100-610-00-030-05 / 7594 / NEWBURY CLOSE ACHIEVE	0.00	0.00	0.00	0.00
11-190-100-610-00-030-12 / 7595 / GREENVILLE ACHIEVE GAP	0.00	0.00	0.00	0.00
11-190-100-610-00-060-06 / 7596 / RAMTOWN FURNITURE	0.00	0.00	0.00	0.00
11-190-100-610-00-FDK-00 / 7597 / SUPPLIES ADD'L FDK	0.00	0.00	0.00	0.00
11-190-100-610-00-LLK-00 / 7598 / LLK	33,881.84	0.00	0.00	33,881.84
11-190-100-610-00-LLK-MC / 7599 / LEASE	0.00	0.00	0.00	0.00
11-190-100-610-00-PAL-09 / 7600 / SPORTS	0.00	0.00	0.00	0.00
11-190-100-610-04-030-31 / 7601 / LOP ACHIEVEMENT GAP	0.00	0.00	0.00	0.00
11-190-100-610-17-000-19 / 7602 / SUMMER PROGRAM/SUPPLIES	500.00	0.00	0.00	500.00
11-190-100-610-25-002-25 / 7603 / DISTRICT ART	1,800.00	0.00	0.00	1,800.00
11-190-100-610-39-000-39 / 7604 / LAL/SS SUPPLIES	20,600.00	0.00	0.00	20,600.00
11-190-100-610-39-000-80 / 7605 / LANGUAGE ARTS BSI	3,000.00	0.00	0.00	3,000.00
11-190-100-610-45-000-45 / 7606 / MATH PROGRAM/SUPPLIES	17,918.73	0.00	0.00	17,918.73
11-190-100-610-45-000-80 / 7607 / BSI MATH/SUPPLIES	2,000.00	0.00	0.00	2,000.00
11-190-100-610-49-000-00 / 7608 / MUSIC/INSTRUMENT/SUPPLIE	7,500.00	0.00	0.00	7,500.00
11-190-100-610-51-000-51 / 7609 / MUSIC/VOCAL/SUPPLIES	7,400.00	0.00	0.00	7,400.00
11-190-100-610-67-000-67 / 7610 / SCIENCE PROGRAM/SUPPLIES	33,800.00	0.00	0.00	33,800.00
11-190-100-610-78-000-78 / 7611 / WORLD LANGUAGE/SUPPLIES	3,000.00	0.00	0.00	3,000.00
11-190-100-610-CC-000-00 / 7612 / LA COMMON CORE	8,000.00	0.00	0.00	8,000.00
11-190-100-610-CC-000-39 / 8017 / LAL COMMON CORE	48,000.00	0.00	0.00	48,000.00
11-190-100-610-CC-000-80 / 7613 / CC LAL MATERIALS	0.00	0.00	0.00	0.00
<b>General Supplies 11-19X-1XX-61X</b>	<b>904,310.62</b>	<b>0.00</b>	<b>-17,600.00</b>	<b>886,710.62</b>
11-190-100-640-00-000-01 / 7614 / ALDRICH/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
11-190-100-640-00-000-02 / 7615 / ARDENA/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-03 / 7616 / GRIEBLING/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-04 / 7617 / LOP/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-05 / 7618 / NEWBURY/TEXTBOOKS	250.00	0.00	0.00	250.00
11-190-100-640-00-000-06 / 7619 / RAMTOWN/TEXTBOOKS	1,325.00	0.00	0.00	1,325.00
11-190-100-640-00-000-08 / 7620 / TAUNTON/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
11-190-100-640-00-000-09 / 7621 / MS NORTH/TEXTBOOKS	3,000.00	0.00	0.00	3,000.00
11-190-100-640-00-000-10 / 7622 / MS SOUTH/TEXTBOOKS	1,000.00	0.00	0.00	1,000.00
11-190-100-640-00-000-12 / 7623 / GREENVILLE/TEXT BOOKS	1,000.00	0.00	0.00	1,000.00
11-190-100-640-00-000-14 / 7624 / MEMORIAL/TEXTBOOKS	500.00	0.00	0.00	500.00
11-190-100-640-00-000-16 / 7625 / ADELPHIA/TEXT BOOKS	100.00	0.00	0.00	100.00
11-190-100-640-00-000-25 / 7626 / NEW ENROLLMENT/TEXTS	0.00	0.00	0.00	0.00
11-190-100-640-00-000-31 / 7627 / G & T/ENRICHMENT/TEXTS	3,000.00	0.00	0.00	3,000.00

Annual Budget and Communication Report

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised B
11-190-100-640-00-000-45 / 7628 / MATH NEW ADOPTION	84,737.00	0.00	0.00	84,737.00
11-190-100-640-00-000-74 / 7629 / T1 PROGRAM/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-00-001-25 / 7630 / NEW ADOPTIONS ACCESS/TEX	0.00	0.00	0.00	0.00
11-190-100-640-39-000-39 / 7631 / LANGUAGE ARTS/TEXTBOOKS	0.00	0.00	0.00	0.00
11-190-100-640-39-000-80 / 7632 / BSI LANGUAGE ARTS/TEXTS	6,000.00	0.00	0.00	6,000.00
11-190-100-640-45-000-45 / 7633 / MATH /TEXTBOOKS	27,038.00	0.00	0.00	27,038.00
11-190-100-640-45-000-80 / 7634 / BSI MATH/TEXTBOOKS	3,000.00	0.00	0.00	3,000.00
11-190-100-640-49-000-00 / 7635 / MUSIC/INSTRUMENTAL/TEXTS	1,100.00	0.00	0.00	1,100.00
11-190-100-640-51-000-51 / 7636 / MUSIC/ VOCAL/TEXTBOOKS	6,712.30	0.00	0.00	6,712.30
11-190-100-640-78-000-78 / 7637 / WORLD LANGUAGE/TEXTBOOKS	1,500.00	0.00	0.00	1,500.00
<b>Textbooks 11-19X-1XX-64X</b>	<b>144,762.30</b>	<b>0.00</b>	<b>0.00</b>	<b>144,762.30</b>
11-190-100-800-00-001-00 / 7638 / ADVERTISING/PERSONNEL	6,500.00	0.00	0.00	6,500.00
11-190-100-800-00-001-17 / 7639 / AFFIRMATIVE ACTION	100.00	0.00	0.00	100.00
11-190-100-800-00-003-00 / 7640 / COMMUNITY RELATIONS	0.00	0.00	0.00	0.00
11-190-100-800-00-005-80 / 7641 / PROJECT REACH/NWEA PRINT	6,000.00	0.00	0.00	6,000.00
11-190-100-800-00-006-00 / 7642 / EMPLOYEE ASSISTANCE	4,000.00	0.00	0.00	4,000.00
11-190-100-800-00-007-00 / 7643 / SUBSTITUTE PROCUREMENT	0.00	0.00	0.00	0.00
11-190-100-800-00-008-31 / 7644 / G & T/ENRICH TESTING	2,500.00	0.00	0.00	2,500.00
11-190-100-800-00-009-09 / 7645 / MS NORTH /GRADUATION	6,524.00	0.00	0.00	6,524.00
11-190-100-800-00-009-10 / 7646 / MS SOUTH/GRADUATION	6,500.00	0.00	0.00	6,500.00
11-190-100-800-00-009-14 / 7647 / GRADUATION - MEMORIAL	0.00	0.00	0.00	0.00
11-190-100-800-00-010-00 / 7648 / INDUSTRIAL HYGIENE	11,000.00	0.00	0.00	11,000.00
11-190-100-800-00-013-19 / 7649 / POLICY MANUAL	2,500.00	0.00	0.00	2,500.00
11-190-100-800-00-020-80 / 7650 / NWEA/WIDA TESTING	95,000.00	0.00	0.00	95,000.00
11-190-100-800-00-022-05 / 7651 / NJPSA	25,420.00	0.00	0.00	25,420.00
11-190-100-800-00-023-00 / 7652 / DISTRICT FORMS	6,750.00	0.00	0.00	6,750.00
11-190-100-800-00-024-80 / 7653 / REMEDIAL ASSISTANCE	15,000.00	0.00	0.00	15,000.00
11-190-100-800-00-025-19 / 7654 / DISTRICT HNDBK/CALENDAR	15,000.00	0.00	0.00	15,000.00
11-190-100-800-00-030-00 / 7656 / ACHIEVEMENT GAP INITIATI	0.00	0.00	-7,000.00	8,000.00
11-190-100-800-00-031-00 / 7657 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
11-190-100-800-39-005-39 / 7658 / CURRICULUM PRINTING	3,000.00	0.00	0.00	3,000.00
<b>Other Objects 11-19X-1XX-8XX</b>	<b>205,794.00</b>	<b>0.00</b>	<b>-7,000.00</b>	<b>198,794.00</b>
<b>TOTAL REGULAR PROGRAMS - INSTRUCTION</b>	<b>29,690,485.92</b>	<b>0.00</b>	<b>-766,578.00</b>	<b>28,923,907.92</b>
11-201-100-101-00-000-00 / 7659 / TEACHERS/COGNITIVE MILD	224,350.00	0.00	0.00	224,350.00
<b>Salaries of Teachers 11-201-1XX-101</b>	<b>224,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224,350.00</b>
11-201-100-106-00-000-00 / 7660 / AIDES/COGNITIVE MILD	117,000.00	0.00	0.00	117,000.00
<b>Other Salaries for Instruction 11-201-1XX-106</b>	<b>117,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,000.00</b>
11-201-100-610-00-000-00 / 7661 / SUPPLIES/COGNITIVE MILD	2,250.00	0.00	0.00	2,250.00
<b>General Supplies 11-201-1XX-61X</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>
11-201-100-800-00-000-00 / 7662 / OTHERS EXP/COGNITIVE MIL	1,000.00	0.00	0.00	1,000.00
<b>Other Objects 11-201-1XX-8XX</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>TOTAL COGNITIVE - MILD</b>	<b>344,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,600.00</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-204-100-101-00-000-00 / 7663 / TEACHERS/LEARN DISABILIT Salaries of Teachers 11-204-1XX-101	1,150,940.00 1,150,940.00	0.00 0.00	0.00 0.00	1,150,940.00 1,150,940.00
11-204-100-106-00-000-00 / 7664 / AIDES/LEARN DISABILITIES Other Salaries for Instruction 11-204-1XX-106	334,650.00 334,650.00	0.00 0.00	0.00 0.00	334,650.00 334,650.00
11-204-100-610-00-000-00 / 7665 / SUPPLIES/LEARN DISABILIT General Supplies 11-204-1XX-61X	1,500.00 1,500.00	0.00 0.00	0.00 0.00	1,500.00 1,500.00
11-204-100-800-00-000-00 / 7666 / OTHER /LEARN DISABILITIE Other Objects 11-204-1XX-8XX	1,950.00 1,950.00	0.00 0.00	0.00 0.00	1,950.00 1,950.00
<b>TOTAL LEARNING AND/OR LANGUAGE DISABILITIES</b>	<b>1,489,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489,040.00</b>
11-209-100-101-00-000-00 / 7667 / TEACHERS/BD Salaries of Teachers 11-209-1XX-101	226,870.00 226,870.00	0.00 0.00	0.00 0.00	226,870.00 226,870.00
11-209-100-106-00-000-00 / 7668 / AIDES/BD Other Salaries for Instruction 11-209-1XX-106	100,400.00 100,400.00	0.00 0.00	0.00 0.00	100,400.00 100,400.00
11-209-100-610-00-000-00 / 7669 / SUPPLIES/BD General Supplies 11-209-1XX-61X	1,200.00 1,200.00	0.00 0.00	0.00 0.00	1,200.00 1,200.00
11-209-100-800-00-000-00 / 7670 / OTHER EXPENSES/BD Other Objects 11-209-1XX-8XX	10,500.00 10,500.00	0.00 0.00	0.00 0.00	10,500.00 10,500.00
<b>TOTAL BEHAVIORAL DISABILITIES</b>	<b>338,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338,970.00</b>
11-212-100-101-00-000-00 / 7671 / TEACHERS/MD/MH Salaries of Teachers 11-212-1XX-101	206,320.00 206,320.00	0.00 0.00	0.00 0.00	206,320.00 206,320.00
11-212-100-106-00-000-00 / 7672 / AIDES/MD/MH Other Salaries for Instruction 11-212-1XX-106	106,393.00 106,393.00	0.00 0.00	0.00 0.00	106,393.00 106,393.00
11-212-100-610-00-000-00 / 7673 / SUPPLIES/MD/MH General Supplies 11-212-1XX-61X	2,000.00 2,000.00	0.00 0.00	0.00 0.00	2,000.00 2,000.00
11-212-100-800-00-000-00 / 7674 / OTHER EXPENSESMD/MH Other Objects 11-212-1XX-8XX	1,500.00 1,500.00	0.00 0.00	0.00 0.00	1,500.00 1,500.00
<b>TOTAL MULTIPLE DISABILITIES</b>	<b>316,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316,213.00</b>
11-213-100-101-00-000-00 / 7675 / TEACHERS/RESOURCE Salaries of Teachers 11-213-1XX-101	6,716,942.00 6,716,942.00	0.00 0.00	0.00 0.00	6,716,942.00 6,716,942.00
11-213-100-106-00-000-00 / 7676 / AIDES/RESOURCE Other Salaries for Instruction 11-213-1XX-106	856,000.00 856,000.00	0.00 0.00	0.00 0.00	856,000.00 856,000.00
<b>TOTAL RESOURCE ROOM/RESOURCE CENTER</b>	<b>7,572,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,572,942.00</b>
11-214-100-101-00-000-00 / 7678 / TEACHERS/AUTISM	672,000.00	0.00	0.00	672,000.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
<b>Salaries of Teachers 11-214-1XX-101</b>	<b>672,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672,000.00</b>
11-214-100-106-00-000-00 / 7679 / AIDES/AUTISM	490,750.00	0.00	0.00	490,750.00
<b>Other Salaries for Instruction 11-214-1XX-106</b>	<b>490,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,750.00</b>
11-214-100-610-00-000-00 / 7680 / TEACHING SUPPLIES/AUTISM	5,000.00	0.00	0.00	5,000.00
<b>General Supplies 11-214-1XX-61X</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
11-214-100-800-00-000-00 / 7681 / OTHER EXPENSES/AUTISM	2,600.00	0.00	0.00	2,600.00
<b>Other Objects 11-214-1XX-8XX</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>
<b>TOTAL AUTISM</b>	<b>1,170,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170,350.00</b>
11-215-100-101-00-000-00 / 7682 / TEACHERS/PSH PART TIME	346,060.00	0.00	0.00	346,060.00
<b>Salaries of Teachers 11-215-1XX-101</b>	<b>346,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346,060.00</b>
11-215-100-106-00-000-00 / 7683 / AIDES/PSH PART TIME	167,325.00	0.00	0.00	167,325.00
<b>Other Salaries for Instruction 11-215-1XX-106</b>	<b>167,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167,325.00</b>
11-215-100-610-00-000-00 / 7684 / TEACHING SUPPLIES/PS PT	0.00	0.00	0.00	0.00
<b>General Supplies 11-215-1XX-61X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-215-100-800-00-000-00 / 7685 / OTHER EXPENSES/PS PT	1,000.00	0.00	0.00	1,000.00
<b>Other Objects 11-215-1XX-8XX</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>TOTAL PRESCHOOL DISABILITIES - PART-TIME</b>	<b>514,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>514,385.00</b>
11-216-100-101-00-000-00 / 7686 / TEACHERS/PS FT	400,129.00	0.00	0.00	400,129.00
<b>Salaries of Teachers 11-216-1XX-101</b>	<b>400,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,129.00</b>
11-216-100-106-00-000-00 / 7687 / AIDES/PS FT	400,129.00	0.00	0.00	400,129.00
<b>Other Salaries for Instruction 11-216-1XX-106</b>	<b>400,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,129.00</b>
11-216-100-610-00-000-00 / 7688 / TEACHING SUPPLIES/PS FT	0.00	0.00	0.00	0.00
<b>General Supplies 11-216-1XX-61X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-216-100-800-00-000-00 / 7689 / OTHER EXPENSES/PS FT	1,000.00	0.00	0.00	1,000.00
<b>Other Objects 11-216-1XX-8XX</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>TOTAL PRESCHOOL DISABILITIES - FULL-TIME</b>	<b>801,258.00</b>	<b>0.00</b>	<b>0.00</b>	<b>801,258.00</b>
<b>TOTAL SPECIAL EDUCATION - INSTRUCTION</b>	<b>12,547,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,547,758.00</b>
11-230-100-101-00-000-00 / 7690 / TEACHERS/BASIC SKILLS	2,275,570.00	0.00	0.00	2,275,570.00
<b>Salaries of Teachers 11-23X-1XX-101</b>	<b>2,275,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,275,570.00</b>
11-230-100-106-00-000-00 / 7691 / AIDES/BASIC SKILLS	60,000.00	0.00	0.00	60,000.00
<b>Other Salaries for Instruction 11-23X-1XX-106</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>TOTAL BASIC SKILLS/REMEDIATION - INSTRUCTION</b>	<b>2,335,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,335,570.00</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-240-100-101-00-000-00 / 7692 / TEACHERS/BILINGUAL	247,600.00	0.00	0.00	247,600.00
<b>Salaries of Teachers 11-24X-1XX-101</b>	<b>247,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,600.00</b>
11-240-100-610-00-000-80 / 7693 / SUPPLIES/BILINGUAL	1,000.00	0.00	0.00	1,000.00
11-240-100-610-CC-000-80 / 7694 / ESL SUPPLIES COMMON CORE	2,000.00	0.00	0.00	2,000.00
<b>General Supplies 11-24X-1XX-61X</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
11-240-100-640-00-000-80 / 7695 / TEXTBOOKS/BILINGUAL	2,000.00	0.00	0.00	2,000.00
<b>Textbooks 11-24X-1XX-64X</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
11-240-100-800-00-000-80 / 7696 / OTHER EXPENSES/BILINGUAL	1,500.00	0.00	0.00	1,500.00
<b>Other Objects 11-24X-1XX-8XX</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>TOTAL BILINGUAL EDUCATION - INSTRUCTION</b>	<b>254,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254,100.00</b>
11-401-100-500-00-000-00 / 7700 / ELEMENTARY CO-CURR	36,000.00	0.00	0.00	36,000.00
11-401-100-500-00-000-09 / 7701 / MS CO-CURR	71,000.00	0.00	0.00	71,000.00
11-401-100-500-00-000-10 / 7702 / MSS CO-CURR	60,000.00	0.00	0.00	60,000.00
11-401-100-500-00-000-14 / 7703 / MEMORIAL CO-CURR	0.00	0.00	0.00	0.00
11-401-100-500-00-101-31 / 7704 / G & T FIELD TRIPS K-8	1,600.00	0.00	0.00	1,600.00
11-401-100-500-00-104-00 / 7705 / SPECIAL EDUCATION	5,774.00	0.00	0.00	5,774.00
<b>Purchased Services (300-500 series) 11-401-100-3XX-&gt;5XX</b>	<b>174,374.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174,374.00</b>
11-401-100-600-00-000-00 / 7706 / TROPHIES AND AWARDS	2,120.00	0.00	0.00	2,120.00
<b>Supplies and Materials 11-401-1XX-6XX</b>	<b>2,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,120.00</b>
<b>TOTAL SCHOOL-SPON. COCURRICULAR ACTVTS. - INST.</b>	<b>176,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,494.00</b>
11-402-100-500-00-000-09 / 7707 / MS NORTH/ATHLETICS	101,620.00	0.00	0.00	101,620.00
11-402-100-500-00-000-10 / 7708 / MS SOUTH/ATHLETICS	129,374.00	0.00	0.00	129,374.00
11-402-100-500-00-000-14 / 7709 / MEMORIAL/ATHLETICS	0.00	0.00	0.00	0.00
<b>Purchased Services (300-500 series) 11-402-100-3XX-&gt;5XX</b>	<b>230,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,994.00</b>
11-402-100-600-00-000-09 / 7710 / ATHLETIC SUPPLIES/MSN	36,880.00	0.00	0.00	36,880.00
11-402-100-600-00-000-10 / 7711 / ATHLETIC SUPPLIES/MSS	8,126.00	0.00	0.00	8,126.00
11-402-100-600-00-000-14 / 7712 / ATHLETIC SUPPLIES/MEM.	0.00	0.00	0.00	0.00
<b>Supplies and Materials 11-402-1XX-6XX</b>	<b>45,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,006.00</b>
<b>TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION</b>	<b>276,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276,000.00</b>
11-000-100-562-00-000-00 / 7000 / TUITION TO OTHER LEAS	238,180.00	0.00	0.00	238,180.00
<b>Tuition to Other LEAs Within the State-Special 11-0XX-1XX-562</b>	<b>238,180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238,180.00</b>
11-000-100-566-00-000-00 / 7001 / TUITION/PRIVATE SCHOOL	751,645.00	0.00	0.00	751,645.00
<b>Tuition to Priv.Sch. for the Disabled W/I State 11-0XX-1XX-566</b>	<b>751,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751,645.00</b>
<b>TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION</b>	<b>989,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989,825.00</b>
11-000-211-100-00-000-00 / 7002 / ATTENDANCE SALARIES	93,211.00	0.00	0.00	93,211.00
<b>Salaries 11-0XX-211-1XX</b>	<b>93,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,211.00</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
<b>TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK</b>	<b>93,211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,211.00</b>
11-000-213-100-00-000-00 / 7003 / NURSES SALARIES	1,139,440.00	0.00	0.00	1,139,440.00
11-000-213-100-00-000-RN / 7004 / RN/SUB SALARIES	85,000.00	0.00	0.00	85,000.00
11-000-213-100-00-001-00 / 7005 / SUBSTITUTE NURSE ACCOUNT	13,000.00	0.00	0.00	13,000.00
11-000-213-100-00-SUM-00 / 7006 / NURSE SUMMER	0.00	0.00	0.00	0.00
<b>Salaries 11-0XX-213-1XX</b>	<b>1,237,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237,440.00</b>
11-000-213-300-00-000-00 / 7008 / SCHOOL PHYSICIAN	20,000.00	0.00	500.00	20,500.00
11-000-213-300-00-SUB-00 / 8373 / NURSE SVC FOR ABSENCES	12,000.00	0.00	-250.00	11,750.00
<b>Purchased Professional and Technical Services 11-0XX-213-3XX</b>	<b>32,000.00</b>	<b>0.00</b>	<b>250.00</b>	<b>32,250.00</b>
11-000-213-600-00-000-01 / 7009 / ALDRICH/HEALTH SUPPLIES	600.00	0.00	0.00	600.00
11-000-213-600-00-000-02 / 7010 / ARDENA/HEALTH SUPPLIES	300.00	0.00	0.00	300.00
11-000-213-600-00-000-03 / 7011 / GRIEBLING/HEALTH SUPPLIE	800.00	0.00	0.00	800.00
11-000-213-600-00-000-04 / 7012 / LOP/HEALTH SUPPLIES	900.00	0.00	0.00	900.00
11-000-213-600-00-000-05 / 7013 / NEWBURY/HEALTH SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-213-600-00-000-06 / 7014 / RAMTOWN/HEALTH SUPPLIES	500.00	0.00	0.00	500.00
11-000-213-600-00-000-08 / 7015 / TAUNTON/HEALTH SUPPLIES	600.00	0.00	0.00	600.00
11-000-213-600-00-000-09 / 7016 / MS NORTH/HEALTH SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-213-600-00-000-10 / 7017 / MS SOUTH/HEALTH SUPPLIES	2,000.00	0.00	-250.00	1,750.00
11-000-213-600-00-000-12 / 7018 / GREENVILLE/HEALTH SUPPLI	500.00	0.00	0.00	500.00
11-000-213-600-00-000-14 / 7019 / MEMORIAL HEALTH SUPPL	500.00	0.00	0.00	500.00
11-000-213-600-00-000-16 / 7020 / ADELPHIA/HEALTH SUPPLIES	700.00	0.00	0.00	700.00
11-000-213-600-00-000-25 / 7021 / DISTRICT/HEALTH SUPPLIES	9,690.00	0.00	0.00	9,690.00
11-000-213-600-00-000-77 / 7022 / WORKSHOPS/HEALTH	600.00	0.00	0.00	600.00
<b>Supplies and Materials 11-0XX-213-6XX</b>	<b>19,690.00</b>	<b>0.00</b>	<b>-250.00</b>	<b>19,440.00</b>
11-000-213-800-00-001-00 / 7023 / TRAVEL/HEALTH PROGRAM	500.00	0.00	0.00	500.00
<b>Other Objects 11-0XX-213-8XX</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES</b>	<b>1,289,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289,630.00</b>
11-000-216-100-00-000-00 / 7024 / SALARIES/SPEECH PROGRAM	1,882,876.00	0.00	0.00	1,882,876.00
11-000-216-100-02-000-00 / 7025 / BEDSIDE SALARY-STAFF	16,500.00	0.00	0.00	16,500.00
<b>Salaries 11-0XX-216-1XX</b>	<b>1,899,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,899,376.00</b>
11-000-216-320-00-000-00 / 7026 / BEDSIDE CONSULTANTS	3,500.00	0.00	0.00	3,500.00
11-000-216-320-00-000-CB / 7027 / COMMISSION OF BLIND	0.00	0.00	0.00	0.00
11-000-216-320-01-000-00 / 7028 / WORKSHOPS - SPEECH	2,000.00	0.00	0.00	2,000.00
11-000-216-320-03-000-00 / 7029 / OT/PT/SPCH CONSULTANTS	30,000.00	0.00	0.00	30,000.00
<b>Purchased Professional - Educational Services 11-0XX-216-32X</b>	<b>35,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,500.00</b>
11-000-216-600-00-000-00 / 7030 / SUPPLIES/SPEECH PROGRAM	7,964.00	0.00	0.00	7,964.00
11-000-216-610-00-000-00 / 7031 / OCCUPATIONAL THERAPISTS	5,361.00	0.00	0.00	5,361.00
<b>Supplies and Materials 11-0XX-216-6XX</b>	<b>13,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,325.00</b>
11-000-216-800-00-000-00 / 7032 / OTHER OBJECTS/SPEECH	2,110.00	0.00	0.00	2,110.00
<b>Other Objects 11-0XX-216-8XX</b>	<b>2,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.00</b>



Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
<b>TOTAL UNDIST. EXP.-OTHER SUPP SERV STD-REL. SERV</b>	<b>1,950,311.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950,311.00</b>
11-000-217-100-00-000-00 / 7033 / ONE ON ONE SALARIES	0.00	0.00	0.00	0.00
11-000-217-106-00-000-00 / 7034 / ONE ON ONE AIDES	523,110.00	0.00	0.00	523,110.00
<b>Salaries 11-0XX-217-1XX</b>	<b>523,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523,110.00</b>
11-000-217-320-00-000-19 / 7035 / HOME BOUND	10,000.00	0.00	0.00	10,000.00
<b>Purchased Professional - Educational Services 11-0XX-217-199</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV</b>	<b>533,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533,110.00</b>
11-000-218-104-00-000-33 / 7036 / GUIDANCE SALARIES	964,320.00	0.00	0.00	964,320.00
11-000-218-104-00-SUM-00 / 7037 / SALARIES OF OTHER PROFES	1,500.00	0.00	0.00	1,500.00
<b>Salaries of Other Professional Staff 11-0XX-218-104</b>	<b>965,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965,820.00</b>
11-000-218-600-00-000-33 / 7038 / GUIDANCE MATERIALS	0.00	0.00	0.00	0.00
11-000-218-610-00-000-33 / 7039 / GUIDANCE PRGM/SUPPLIES	2,420.00	0.00	0.00	2,420.00
<b>Supplies and Materials 11-0XX-218-6XX</b>	<b>2,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,420.00</b>
<b>TOTAL UNDIST. EXPEND. - OTHER SUPPORT SERV.-REG.</b>	<b>968,240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968,240.00</b>
11-000-219-104-00-000-19 / 7040 / CST SALARIES	2,646,906.00	0.00	0.00	2,646,906.00
<b>Salaries of Other Professional Staff 11-0XX-219-104</b>	<b>2,646,906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,646,906.00</b>
11-000-219-105-00-000-19 / 7041 / CST SECRETARIES SALARIES	500,275.00	0.00	0.00	500,275.00
<b>Salaries of Secretarial and Clerical Assistants 11-0XX-219-105</b>	<b>500,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,275.00</b>
11-000-219-500-00-000-19 / 7042 / CST TRAVEL	5,000.00	0.00	0.00	5,000.00
<b>Other Purchased Services (400-500 series) 11-000-219-4XX-&gt;5XX</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
11-000-219-600-00-000-19 / 7043 / CST MATERIALS	10,000.00	0.00	0.00	10,000.00
<b>Supplies and Materials 11-0XX-219-6XX</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
11-000-219-800-00-000-00 / 7044 / MISCELLANEOUS EXPENSE	9,920.00	0.00	0.00	9,920.00
<b>Other Objects 11-0XX-219-8XX</b>	<b>9,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,920.00</b>
<b>TOTAL UNDIST EXPEND-OTH SUPP. SERV. STUDENTS-SPL</b>	<b>3,172,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,172,101.00</b>
11-000-221-102-00-000-31 / 7045 / SUMMER SUPR G&T SALARY	3,736.00	0.00	0.00	3,736.00
11-000-221-102-00-000-73 / 7046 / SUPERVISORS' SALARY	524,400.00	0.00	0.00	524,400.00
<b>Sal of Supervisor of Instruction 11-0XX-221-102</b>	<b>528,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528,136.00</b>
11-000-221-105-00-000-73 / 7047 / SUPERVISORS' SEC SALARY	157,000.00	0.00	0.00	157,000.00
<b>Sal of Secr and Clerical Assist. 11-0XX-221-105</b>	<b>157,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157,000.00</b>
11-000-221-176-00-000-00 / 7048 / INSTRUCTIONAL COACHES	555,660.00	0.00	0.00	555,660.00
<b>Salaries of Master Teachers 11-0XX-221-176</b>	<b>555,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>555,660.00</b>
<b>TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV.</b>	<b>1,240,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240,796.00</b>
11-000-222-100-00-000-00 / 7049 / MEDIA SALARIES	913,950.00	0.00	0.00	913,950.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-222-106-00-000-00 / 7050 / MEDIA ASST SALARIES	206,200.00	0.00	0.00	206,200.00
<b>Salaries 11-0XX-222-1XX</b>	<b>1,120,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120,150.00</b>
11-000-222-177-00-000-00 / 7051 / TECH COORDINATORS	226,181.00	0.00	0.00	226,181.00
<b>UE EMS/SL SALS TECH CORD 11-0XX-222-177</b>	<b>226,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,181.00</b>
11-000-222-600-00-100-01 / 7052 / ALDRICH/BOOKS/MEDIA	2,650.00	0.00	0.00	2,650.00
11-000-222-600-00-100-02 / 7053 / ARDENA/BOOKS/MEDIA	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-100-03 / 7054 / GRIEBLING/BOOKS/MEDIA	2,200.00	0.00	0.00	2,200.00
11-000-222-600-00-100-04 / 7055 / LOP/BOOKS/MEDIA	450.00	0.00	0.00	450.00
11-000-222-600-00-100-05 / 7056 / NEWBURY/BOOKS/MEDIA	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-100-06 / 7057 / RAMTOWN/BOOKS/MEDIA	2,700.00	0.00	0.00	2,700.00
11-000-222-600-00-100-08 / 7058 / TAUNTON/BOOKS/MEDIA	600.00	0.00	0.00	600.00
11-000-222-600-00-100-09 / 7059 / MS NORTH/BOOKS/MEDIA	3,533.00	0.00	0.00	3,533.00
11-000-222-600-00-100-10 / 7060 / MS SOUTH/BOOKS/MEDIA	2,500.00	0.00	0.00	2,500.00
11-000-222-600-00-100-12 / 7061 / GREENVILLE/BOOKS/MEDIA	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-100-14 / 7062 / MEMORIAL /BOOKS/MEDIA	4,000.00	0.00	0.00	4,000.00
11-000-222-600-00-100-16 / 7063 / ADELPHIA/BOOKS/MEDIA	200.00	0.00	0.00	200.00
11-000-222-600-00-200-01 / 7064 / ALDRICH/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-02 / 7065 / ARDENA/PERIODICALS	200.00	0.00	0.00	200.00
11-000-222-600-00-200-03 / 7066 / GRIEBLING/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-04 / 7067 / LOP/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-06 / 7068 / RAMTOWN/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-08 / 7069 / TAUNTON/PERIODICALS	100.00	0.00	0.00	100.00
11-000-222-600-00-200-09 / 7070 / MS NORTH /PERIODICALS	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-200-10 / 7071 / MS SOUTH/PERIODICALS	1,500.00	0.00	0.00	1,500.00
11-000-222-600-00-200-14 / 7072 / MEMORIAL /PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-200-16 / 7073 / ADELPHIA/PERIODICALS	100.00	0.00	0.00	100.00
11-000-222-600-00-200-31 / 7074 / G & T/PERIODICALS	500.00	0.00	0.00	500.00
11-000-222-600-00-300-01 / 7075 / ALDRICH/AV SUPPLIES	50.00	0.00	0.00	50.00
11-000-222-600-00-300-02 / 7076 / ARDENA/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-05 / 7077 / NEWBURY/AV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-300-06 / 7078 / RAMTOWN/AV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-300-08 / 7079 / TAUNTON/AV SUPPLIES	150.00	0.00	0.00	150.00
11-000-222-600-00-300-09 / 7080 / MS NORTH/AV SUPPLIES	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-300-10 / 7081 / MS SOUTH/AV SUPPLIES	1,000.00	0.00	0.00	1,000.00
11-000-222-600-00-300-14 / 7082 / MEMORIAL/AV MATERIALS	500.00	0.00	0.00	500.00
11-000-222-600-00-300-16 / 7083 / ADELPHIA/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-31 / 7084 / G & T/AV SUPPLIES	200.00	0.00	0.00	200.00
11-000-222-600-00-300-75 / 7085 / DISTRICT/FILM/AV SUPPLIE	0.00	0.00	0.00	0.00
11-000-222-600-00-400-02 / 7086 / ARDENA/RADIO/TV SUPPLIES	0.00	0.00	0.00	0.00
11-000-222-600-00-400-09 / 7087 / MS NORTH/RADIO & TV	500.00	0.00	0.00	500.00
11-000-222-600-00-400-14 / 7088 / MEMORIAL/TV/RADIO/SUPPLY	750.00	0.00	0.00	750.00
11-000-222-600-00-400-16 / 7089 / ADELPHIA/TV/RADIO/SUPPLY	200.00	0.00	0.00	200.00
11-000-222-600-00-500-01 / 7090 / ALDRICH/OTHER MEDIA EXP	300.00	0.00	0.00	300.00
11-000-222-600-00-500-02 / 7091 / ARDENA/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-04 / 7092 / LOP/OTHER MEDIA EXP	0.00	0.00	0.00	0.00
11-000-222-600-00-500-05 / 7093 / NEWBURY/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-06 / 7094 / RAMTOWN/OTHER MEDIA EXP	500.00	0.00	0.00	500.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised B
11-000-222-600-00-500-08 / 7095 / TAUNTON/OTHER MEDIA EXP	150.00	0.00	0.00	150.00
11-000-222-600-00-500-09 / 7096 / MS NORTH/OTHER MEDIA EXP	2,000.00	0.00	0.00	2,000.00
11-000-222-600-00-500-10 / 7097 / MS SOUTH/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-14 / 7098 / MEMORIAL/OTHER MEDIA EXP	500.00	0.00	0.00	500.00
11-000-222-600-00-500-16 / 7099 / ADELPHIA/OTHER MEDIA EXP	175.00	0.00	0.00	175.00
11-000-222-600-39-200-39 / 7100 / LAL/SS PERIODICALS	10,400.00	0.00	0.00	10,400.00
11-000-222-600-39-200-80 / 7101 / LAL/BSI/PERIODICALS	1,600.00	0.00	0.00	1,600.00
11-000-222-600-39-300-80 / 7102 / SITE LICENSE/NETWARE LA	75,000.00	0.00	0.00	75,000.00
11-000-222-600-45-200-45 / 7103 / MATH/PERIODICALS	13,200.00	0.00	0.00	13,200.00
11-000-222-600-45-200-80 / 7104 / NCTM/MATH BSI PERIODICAL	1,400.00	0.00	0.00	1,400.00
11-000-222-600-45-300-80 / 7105 / SITE LICENSE/NETWARE MAT	15,000.00	0.00	0.00	15,000.00
11-000-222-600-67-300-00 / 7106 / SCIENCE/AV SUPPLIES	0.00	0.00	0.00	0.00
<b>Supplies and Materials 11-0XX-222-6XX</b>	<b>156,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,708.00</b>
<b>TOTAL UNDIST EXPEND-EDU. MEDIA SERV./SCH.LIBRARY</b>	<b>1,503,039.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,503,039.00</b>
11-000-223-102-00-000-00 / 7107 / INSTRUC STAFF TRAINING	0.00	0.00	0.00	0.00
<b>Salaries of Supervisors of Instruction 11-0XX-223-102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11-000-223-110-00-000-01 / 7108 / ALRICH SUB COVERAGE PD	800.00	0.00	0.00	800.00
11-000-223-110-00-000-02 / 7109 / ARDENA PD SUBS	300.00	0.00	0.00	300.00
11-000-223-110-00-000-03 / 7110 / GRIEBLING PD SUB ACCT	3,000.00	0.00	0.00	3,000.00
11-000-223-110-00-000-04 / 7111 / LOP PROF DEV SUB COVER.	0.00	0.00	0.00	0.00
11-000-223-110-00-000-06 / 7112 / RAMTOWN PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-000-08 / 7113 / TAUNTON PD SUBS	700.00	0.00	0.00	700.00
11-000-223-110-00-000-12 / 7114 / GRNVILLE PROF DEV SUB CO	1,000.00	0.00	0.00	1,000.00
11-000-223-110-00-000-16 / 7115 / ADELPHIA PD SUB COVERAGE	1,375.00	0.00	0.00	1,375.00
11-000-223-110-00-000-35 / 7116 / PE PD SUBS	1,400.00	0.00	0.00	1,400.00
11-000-223-110-00-000-75 / 7117 / EVAL TRAINING SALARY	15,300.00	0.00	0.00	15,300.00
11-000-223-110-00-001-75 / 7118 / CONTINUING ED PROGRAM	7,000.00	0.00	0.00	7,000.00
11-000-223-110-00-002-75 / 7119 / DEAC COMMITTEE SALARY	700.00	0.00	0.00	700.00
11-000-223-110-00-008-51 / 7120 / FINA ART PD SUB COVERAGE	0.00	0.00	0.00	0.00
11-000-223-110-00-VAN-75 / 7122 / VANGUARD SALARY	54,000.00	0.00	0.00	54,000.00
11-000-223-110-CC-000-00 / 7123 / COMMON CORE SUMMER PD SA	10,500.00	0.00	0.00	10,500.00
<b>Other Salaries 11-0XX-223-11X</b>	<b>96,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,075.00</b>
11-000-223-800-00-000-01 / 7124 / ALDRICH SCHOOL PD ACCT	1,000.00	0.00	0.00	1,000.00
11-000-223-800-00-000-02 / 7125 / ARDENA WORKSHOP FEES	700.00	0.00	0.00	700.00
11-000-223-800-00-000-03 / 7126 / GRIEBLING STAFF PD	1,000.00	0.00	0.00	1,000.00
11-000-223-800-00-000-04 / 7127 / LOP STAFF PD	1,400.00	0.00	0.00	1,400.00
11-000-223-800-00-000-06 / 7128 / RAMTOWN STAFF PD	2,380.00	0.00	0.00	2,380.00
11-000-223-800-00-000-08 / 7129 / TAUNTON PD WKSHOP FEES	1,500.00	0.00	0.00	1,500.00
11-000-223-800-00-000-12 / 7130 / GREENVILLE PD	400.00	0.00	0.00	400.00
11-000-223-800-00-000-35 / 7131 / PE PRO DEVELOPMT	2,100.00	0.00	0.00	2,100.00
11-000-223-800-00-000-45 / 7132 / MATH WORKSHOP	400.00	0.00	0.00	400.00
11-000-223-800-00-002-75 / 7133 / DISTRICT PROF DEV	50,000.00	0.00	0.00	50,000.00
11-000-223-800-00-003-33 / 7134 / GUIDANCE WORKSHOPS	1,030.00	0.00	0.00	1,030.00
11-000-223-800-00-004-77 / 7135 / SPECIAL ED WORKSHOPS	2,239.00	0.00	0.00	2,239.00
11-000-223-800-00-005-77 / 7136 / WORKSHOP FEES	0.00	0.00	0.00	0.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-223-800-00-006-31 / 7137 / G & T WORKSHOPS	500.00	0.00	0.00	500.00
11-000-223-800-00-008-51 / 7139 / FINE ARTS PD SUBS	5,600.00	0.00	0.00	5,600.00
11-000-223-800-00-008-75 / 7140 / CONSULTANTS/PROF DEV - C	2,000.00	0.00	0.00	2,000.00
11-000-223-800-00-008-78 / 7141 / PROF DEV - WORLD LANGUAG	750.00	0.00	0.00	750.00
11-000-223-800-00-008-80 / 7142 / CONSULTANTS/PROF DEV - J	6,000.00	0.00	0.00	6,000.00
11-000-223-800-00-DPD-00 / 7143 / DISTRICT PROF DEV	4,500.00	0.00	0.00	4,500.00
11-000-223-800-CC-000-00 / 7144 / LAL PD COMMON CORE	12,525.00	0.00	0.00	12,525.00
11-000-223-800-CC-000-39 / 8365 / LAL CC PD	3,600.00	0.00	0.00	3,600.00
<b>Other Objects 11-0XX-223-8XX</b>	<b>99,624.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,624.00</b>
<b>TOTAL UNDIST. EXP.-INSTR. STAFF TRAINING SERV.</b>	<b>195,699.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,699.00</b>
11-000-230-100-00-003-00 / 7145 / SUPT. OFFICE SALARIES	599,500.00	0.00	0.00	599,500.00
11-000-230-100-00-004-00 / 7146 / TREAS SCH FUNDS SALARY	7,650.00	0.00	0.00	7,650.00
<b>Salaries 11-0XX-23X-1XX</b>	<b>607,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>607,150.00</b>
11-000-230-331-00-000-00 / 7147 / LEGAL FEES	160,000.00	0.00	0.00	160,000.00
<b>Legal Services 11-0XX-23X-331</b>	<b>160,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,000.00</b>
11-000-230-332-00-000-00 / 7148 / AUDIT FEES	21,000.00	0.00	0.00	21,000.00
<b>Audit Fees 11-0XX-23X-332</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>
11-000-230-339-00-001-00 / 7149 / DEMOGRAPHER	2,000.00	0.00	0.00	2,000.00
11-000-230-339-00-002-17 / 7150 / AFFIRMATIVE ACTION	500.00	0.00	0.00	500.00
11-000-230-339-00-003-00 / 7151 / ARBITRATION	2,200.00	0.00	0.00	2,200.00
11-000-230-339-00-004-00 / 7152 / DEBT ADMINISTRATION FEES	9,750.00	0.00	0.00	9,750.00
11-000-230-339-00-005-00 / 7153 / NEGOTIATOR FEES	10,000.00	0.00	0.00	10,000.00
<b>Other Purchased Professional Services 11-0XX-23X-339</b>	<b>24,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,450.00</b>
11-000-230-340-00-000-00 / 7154 / CONSTRUCTION CONSULTANTS	9,000.00	0.00	0.00	9,000.00
11-000-230-340-00-004-00 / 7156 / ERATE PROFESS SVC	5,800.00	0.00	0.00	5,800.00
<b>Purchased Technical Services 11-0XX-23X-34X</b>	<b>14,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,800.00</b>
11-000-230-530-00-000-T0 / 7157 / COMMUN/TELEPH	470,691.00	0.00	0.00	470,691.00
<b>Communications / Telephone 11-0XX-23X-53X</b>	<b>470,691.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,691.00</b>
11-000-230-590-00-000-00 / 7158 / FIDELITY BONDS	1,100.00	0.00	0.00	1,100.00
11-000-230-590-00-002-00 / 7160 / LEGAL AD/ELECTIONS	1,700.00	0.00	0.00	1,700.00
<b>Other Purch Serv (400-500) 11-000-230-4XX-&gt;5XX</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>
11-000-230-600-00-101-77 / 7161 / WORKSHOPS/BD MEMBERS	3,500.00	0.00	0.00	3,500.00
11-000-230-600-00-104-00 / 7162 / NEW MEMBERS/BOARD	1,000.00	0.00	0.00	1,000.00
11-000-230-600-00-105-77 / 7163 / PRESIDENT'S WKSP/BOARD	100.00	0.00	0.00	100.00
11-000-230-600-00-106-00 / 7164 / REGIONAL MEETING/BOARD	100.00	0.00	0.00	100.00
11-000-230-600-00-108-00 / 7165 / SUPPLIES/SUBSCRIP/BOARD	6,000.00	0.00	0.00	6,000.00
11-000-230-600-00-401-00 / 7166 / DUES/SUPT OFFICE	10,000.00	0.00	0.00	10,000.00
11-000-230-600-00-402-00 / 7167 / MICROFILMING/SUPT OFFICE	750.00	0.00	0.00	750.00
11-000-230-600-00-403-00 / 7168 / SUPPLIES/SUPT OFFICE	4,650.00	0.00	0.00	4,650.00
11-000-230-600-00-404-55 / 7169 / PETTY CASH/SUPT OFFICE	500.00	0.00	0.00	500.00
11-000-230-600-00-405-57 / 7170 / POSTAGE/SUPT OFFICE	1,450.00	0.00	0.00	1,450.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-230-600-00-406-00 / 7171 / PUBLICATIONS/SUPT OFFICE	1,500.00	0.00	0.00	1,500.00
11-000-230-600-00-407-00 / 7172 / INSERVICE EXP/SUPT OFFIC	100.00	0.00	0.00	100.00
11-000-230-600-00-408-47 / 7173 / MILEAGE/SUPT OFFICE	50.00	0.00	0.00	50.00
11-000-230-600-00-409-77 / 7174 / WORKSHOPS/SUPT OFFICE	2,850.00	0.00	0.00	2,850.00
11-000-230-600-00-410-79 / 7175 / XEROX MACHINES	100.00	0.00	0.00	100.00
<b>Supplies and Materials 11-0XX-23X-6XX</b>	<b>32,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,650.00</b>
11-000-230-820-00-000-00 / 7176 / JUDGMENTS AGAINST THE SC	16,000.00	0.00	0.00	16,000.00
<b>Judgments Against The School District 11-0XX-23X-82X</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>
11-000-230-890-00-102-17 / 7177 / AFFIRMATIVE ACTION	275.00	0.00	0.00	275.00
11-000-230-890-00-FEB-00 / 8377 / ADMN MISC	0.00	0.00	137,600.00	137,600.00
<b>Miscellaneous Expenditures 11-0XX-23X-89X</b>	<b>275.00</b>	<b>0.00</b>	<b>137,600.00</b>	<b>137,875.00</b>
11-000-230-895-00-101-00 / 7178 / COUNTY DUES	350.00	0.00	0.00	350.00
11-000-230-895-00-102-00 / 7179 / NJSBA	31,000.00	0.00	0.00	31,000.00
<b>BOE Membership Dues and Fees 11-0XX-23X-895</b>	<b>31,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,350.00</b>
<b>TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN.</b>	<b>1,381,166.00</b>	<b>0.00</b>	<b>137,600.00</b>	<b>1,518,766.00</b>
11-000-240-103-00-000-00 / 7180 / PRIN/VICE PRIN SALARIES	3,145,862.00	0.00	0.00	3,145,862.00
11-000-240-103-00-SUM-00 / 7181 / SUMMER WORK SUPR	4,000.00	0.00	0.00	4,000.00
<b>Salaries of Principals/Assistant Principals 11-0XX-24X-103</b>	<b>3,149,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149,862.00</b>
11-000-240-105-00-001-00 / 7182 / PRIN SECRETARIES SALARIE	1,173,817.00	0.00	0.00	1,173,817.00
11-000-240-105-00-003-00 / 7183 / SCHOOL SECRETARY SUB ACC	6,000.00	0.00	0.00	6,000.00
<b>Salaries of Secretarial and Clerical Assistants 11-0XX-24X-105</b>	<b>1,179,817.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179,817.00</b>
11-000-240-500-00-000-00 / 7184 / TCH. IN-DISTRICT TRAVEL	5,500.00	0.00	0.00	5,500.00
11-000-240-500-00-000-17 / 7185 / AFFIRMATIVE ACTION/TRAVE	100.00	0.00	0.00	100.00
11-000-240-500-00-000-19 / 7186 / PUPIL SERVICES TRAVEL	0.00	0.00	0.00	0.00
11-000-240-500-00-000-31 / 7187 / G & T TRAVEL	200.00	0.00	0.00	200.00
11-000-240-500-00-000-39 / 7188 / LAL/SS SUPV IN DIST TRA	1,250.00	0.00	0.00	1,250.00
11-000-240-500-00-000-45 / 7189 / MATH SUPV IN DIST TRAVEL	1,000.18	0.00	0.00	1,000.18
11-000-240-500-00-000-75 / 7190 / TECH SUPV IN DIST TRAVEL	700.00	0.00	0.00	700.00
11-000-240-500-00-000-80 / 7191 / GRANT SUPV IN DIST TRAVE	600.00	0.00	0.00	600.00
11-000-240-500-00-000-T0 / 7192 / OIT TECH MILEAGE	4,500.00	0.00	3,500.00	8,000.00
11-000-240-500-00-001-39 / 7193 / LAL/SS SUPV OUT DIST TRA	500.00	0.00	0.00	500.00
11-000-240-500-00-001-45 / 7194 / MATH SUPV OUT DIST TRAVE	500.00	0.00	0.00	500.00
11-000-240-500-00-001-75 / 7195 / TECH SUPV OUT DIST TRAVE	500.00	0.00	0.00	500.00
11-000-240-500-00-001-77 / 7196 / CENTRAL OFFICE TRAVEL	500.00	0.00	0.00	500.00
11-000-240-500-00-001-80 / 7197 / GRANT SUPV OUT DIST TRAV	979.24	0.00	0.00	979.24
11-000-240-500-00-DPD-00 / 7198 / DISTRICT PD	4,000.00	0.00	0.00	4,000.00
<b>Other Purchased Services (400-500 series) 11-000-240-4XX-&gt;5XX</b>	<b>20,829.42</b>	<b>0.00</b>	<b>3,500.00</b>	<b>24,329.42</b>
11-000-240-600-00-000-01 / 7199 / ALDRICH/OFFICE SUPPLIES	700.00	0.00	0.00	700.00
11-000-240-600-00-000-02 / 7200 / ARDENA/OFFICE SUPPLIES	400.00	0.00	0.00	400.00
11-000-240-600-00-000-03 / 7201 / GRIEBLING/OFFICE SUPPLIE	250.00	0.00	0.00	250.00
11-000-240-600-00-000-04 / 7202 / LOP/OFFICE SUPPLIES	1,025.00	0.00	0.00	1,025.00
11-000-240-600-00-000-05 / 7203 / NEWBURY/OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00

BUDGET AND FINANCIAL REPORT

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-240-600-00-000-06 / 7204 / RAMTOWN/OFFICE SUPPLIES	300.00	0.00	0.00	300.00
11-000-240-600-00-000-08 / 7205 / TAUNTON/OFFICE SUPPLIES	800.00	0.00	0.00	800.00
11-000-240-600-00-000-09 / 7206 / MS NORTH/OFFICE SUPPLIES	2,500.00	0.00	0.00	2,500.00
11-000-240-600-00-000-10 / 7207 / MS SOUTH/OFFICE SUPPLIES	1,500.00	0.00	0.00	1,500.00
11-000-240-600-00-000-12 / 7208 / GREENVILLE/OFFICE SUPPLIES	300.00	0.00	0.00	300.00
11-000-240-600-00-000-14 / 7209 / MEMORIAL/OFFICE SUPPLIES	500.00	0.00	0.00	500.00
11-000-240-600-00-000-16 / 7210 / ADELPHIA/OFFICE SUPPLIES	200.00	0.00	0.00	200.00
11-000-240-600-00-000-17 / 7211 / AFFIRMATIVE ACTION/SUPPLIES	200.00	0.00	0.00	200.00
11-000-240-600-00-000-19 / 7212 / CST/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-31 / 7213 / G & T/OFFICE SUPPLIES	200.00	0.00	0.00	200.00
11-000-240-600-00-000-33 / 7214 / GUIDANCE/OFFICE SUPPLIES	0.00	0.00	0.00	0.00
11-000-240-600-00-000-39 / 7215 / LANG ARTS/SS SUPV OFFIC	1,600.00	0.00	0.00	1,600.00
11-000-240-600-00-000-45 / 7216 / MATH SUPV OFFICE SUPPLIES	1,400.00	0.00	0.00	1,400.00
11-000-240-600-00-000-75 / 7217 / TECH SUPV OFFICE SUPPLIES	500.00	0.00	0.00	500.00
11-000-240-600-00-000-80 / 7218 / GRANTS SUPV OFFICE SUPPLIES	500.00	0.00	0.00	500.00
<b>Supplies and Materials 11-0XX-24X-6XX</b>	<b>13,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,875.00</b>
11-000-240-890-00-FEB-00 / 8378 / ADMN MISC	0.00	0.00	421,864.00	421,864.00
11-000-240-892-00-000-00 / 7219 / OTHR OBJ ADMN	0.00	0.00	0.00	0.00
<b>Other Objects 11-0XX-24X-8XX</b>	<b>0.00</b>	<b>0.00</b>	<b>421,864.00</b>	<b>421,864.00</b>
<b>TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADM.</b>	<b>4,364,383.42</b>	<b>0.00</b>	<b>425,364.00</b>	<b>4,789,747.42</b>
11-000-251-100-00-000-00 / 7220 / CENTRAL SERVICES SALARIES	980,809.00	0.00	0.00	980,809.00
<b>Salaries 11-0XX-251-1XX</b>	<b>980,809.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980,809.00</b>
11-000-251-340-00-000-00 / 7221 / PURCHASED TECHNICAL SERVICES	43,432.00	0.00	0.00	43,432.00
<b>Purchased Technical Services 11-0XX-251-34X</b>	<b>43,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,432.00</b>
11-000-251-594-00-000-00 / 7222 / LEASE PURCHASE/TEXTBOOKS	151,878.00	0.00	0.00	151,878.00
<b>Sale/Lease-back Payments 11-0XX-251-594</b>	<b>151,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,878.00</b>
11-000-251-600-00-001-00 / 7223 / COMPUTER SER CENTRAL SERVICES	0.00	0.00	0.00	0.00
11-000-251-600-00-002-47 / 7224 / MILEAGE CENTRAL SERVICES	0.00	0.00	0.00	0.00
11-000-251-600-00-003-00 / 7225 / NJASBO DUES CENTRAL SERVICES	4,500.00	0.00	0.00	4,500.00
11-000-251-600-00-004-00 / 7226 / SUPPLIES CENTRAL SERVICE	8,712.79	0.00	0.00	8,712.79
11-000-251-600-00-005-00 / 7227 / ADP AND BANK FEES	4,820.00	0.00	0.00	4,820.00
11-000-251-600-00-006-55 / 7228 / PETTY CASH CENTRAL SERVICES	100.00	0.00	0.00	100.00
11-000-251-600-00-007-57 / 7229 / POSTAGE CENTRAL SERVICES	4,547.44	0.00	0.00	4,547.44
11-000-251-600-00-008-77 / 7230 / WORKSHOPS CENTRAL SERVICES	2,200.00	0.00	0.00	2,200.00
<b>Supplies and Materials 11-0XX-251-6XX</b>	<b>24,880.23</b>	<b>0.00</b>	<b>0.00</b>	<b>24,880.23</b>
11-000-251-890-00-FEB-00 / 8379 / ADMN MISC	0.00	0.00	203,614.00	203,614.00
<b>Other Objects 11-0XX-251-89X</b>	<b>0.00</b>	<b>0.00</b>	<b>203,614.00</b>	<b>203,614.00</b>
<b>TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN</b>	<b>1,200,999.23</b>	<b>0.00</b>	<b>203,614.00</b>	<b>1,404,613.23</b>
11-000-252-100-00-000-00 / 7231 / ADM INFOR TECH SALARIES	419,535.00	0.00	0.00	419,535.00
<b>Salaries 11-0XX-252-1XX</b>	<b>419,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419,535.00</b>

BUDGET AND MODIFICATION REPORT

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-252-340-00-000-00 / 7232 / COMPUTER MAINTENANCE	0.00	0.00	0.00	0.00
11-000-252-340-00-000-T0 / 7233 / OIT OPERATIONAL SOFTWARE	336,495.00	0.00	0.00	336,495.00
11-000-252-340-00-001-T0 / 7234 / COMPUTER MAINTENANCE	42,300.00	0.00	0.00	42,300.00
11-000-252-340-00-LLK-00 / 7235 / TECH PROF TECH SVC	0.00	0.00	0.00	0.00
<b>Purchased Technical Services 11-0XX-252-34X</b>	<b>378,795.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378,795.00</b>
11-000-252-500-00-000-00 / 7236 / INTERNET/DATA CHARGES	0.00	0.00	0.00	0.00
11-000-252-500-00-000-T0 / 7237 / OIT PD	15,695.00	0.00	0.00	15,695.00
<b>Other Purchased Services(400-500 series) 11-000-252-4XX-&gt;5XX</b>	<b>15,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,695.00</b>
11-000-252-600-00-000-00 / 7238 / SUPPLIES/IT	0.00	0.00	0.00	0.00
11-000-252-600-00-000-T0 / 7239 / SUPPLIES/IT	40,000.00	0.00	0.00	40,000.00
<b>Supplies and Materials 11-0XX-252-6XX</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
11-000-252-890-00-FEB-00 / 8380 / ADMN MISC	0.00	0.00	0.00	0.00
11-000-252-892-00-000-00 / 7240 / OTHER OBJECTS ADMN	0.00	0.00	0.00	0.00
<b>Other Objects 11-0XX-252-8XX</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNDIST. EXPEND.-ADMIN. INFO. TECHNOLOGY</b>	<b>854,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854,025.00</b>
<b>TOTAL CENTRAL SVCS &amp; ADMIN. INFO. TECH.</b>	<b>2,055,024.23</b>	<b>0.00</b>	<b>203,614.00</b>	<b>2,258,638.23</b>
11-000-261-100-00-000-00 / 7241 / MAINTENANCE SALARIES	843,473.00	0.00	0.00	843,473.00
11-000-261-100-00-001-00 / 7242 / O/T MAINTENANCE SALARIES	165,000.00	0.00	0.00	165,000.00
<b>Salaries 11-0XX-261-1XX</b>	<b>1,008,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,008,473.00</b>
11-000-261-420-00-000-00 / 7243 / MCIA 2013 LEASE	128,695.00	0.00	0.00	128,695.00
11-000-261-420-00-000-T0 / 7244 / OIT SERVICES	15,000.00	0.00	0.00	15,000.00
11-000-261-420-00-001-00 / 7245 / BOILER REPAIR	75,000.00	0.00	0.00	75,000.00
11-000-261-420-00-002-00 / 7246 / CLOCKS	400.00	0.00	0.00	400.00
11-000-261-420-00-003-00 / 7247 / EXTERMINATING	36,000.00	0.00	0.00	36,000.00
11-000-261-420-00-004-00 / 7248 / FIRE SYSTEM	38,000.00	0.00	0.00	38,000.00
11-000-261-420-00-005-00 / 7249 / GLASS REPAIR	10,000.00	0.00	0.00	10,000.00
11-000-261-420-00-006-00 / 7250 / HVAC SERVICE CONTRACT	350,000.00	0.00	0.00	350,000.00
11-000-261-420-00-007-00 / 7251 / ELEVATOR	15,000.00	0.00	0.00	15,000.00
11-000-261-420-00-008-00 / 7252 / INTERCOM	7,500.00	0.00	0.00	7,500.00
11-000-261-420-00-009-00 / 7253 / LOCKS	7,100.00	0.00	0.00	7,100.00
11-000-261-420-00-010-00 / 7254 / MISC BUILDING REPAIR	165,988.00	0.00	0.00	165,988.00
11-000-261-420-00-011-00 / 7255 / MOTOR REPAIR (ELECTRIC)	40,000.00	0.00	0.00	40,000.00
11-000-261-420-00-013-00 / 7256 / ROOF MAINT/REPAIR	70,000.00	0.00	0.00	70,000.00
11-000-261-420-00-015-00 / 7257 / SEPTIC/GREASE TRAPS	800.00	0.00	0.00	800.00
11-000-261-420-00-016-00 / 7258 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-016-T0 / 7259 / SOUND SYSTEMS	0.00	0.00	0.00	0.00
11-000-261-420-00-017-01 / 7260 / ALDRICH VIDEO DISTR	0.00	0.00	0.00	0.00
11-000-261-420-00-018-00 / 7261 / GENERATOR REPAIRS	7,000.00	0.00	0.00	7,000.00
11-000-261-420-00-020-00 / 7262 / RADON/ENVIRONMENTAL TEST	500.00	0.00	0.00	500.00
11-000-261-420-00-024-00 / 7263 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-024-T0 / 7264 / TELEPHONE WARRANTIES	0.00	0.00	0.00	0.00
11-000-261-420-00-025-00 / 7265 / WATER SOFTENER SERVICES	0.00	0.00	0.00	0.00
11-000-261-420-00-LLK-00 / 7266 / CLEANING, REPAIR, AND MA	261,516.00	0.00	0.00	261,516.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-261-420-00-MRW-00 / 7282 / MAINTENANCE RESERVE	486,462.00	0.00	0.00	486,462.00
11-000-261-420-01-017-09 / 7267 / VIDEO/SYSTEM MS NORTH	13,000.00	0.00	0.00	13,000.00
<b>Cleaning, Repair, and Maintenance Services 11-0XX-261-42X</b>	<b>1,727,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,727,961.00</b>
11-000-261-610-00-001-00 / 7268 / AIR FILTERS	13,000.00	0.00	0.00	13,000.00
11-000-261-610-00-002-00 / 7269 / CEILING TILES	6,000.00	0.00	0.00	6,000.00
11-000-261-610-00-003-00 / 7270 / DOOR CLOSURE	4,000.00	0.00	0.00	4,000.00
11-000-261-610-00-004-00 / 7271 / ELECTRIC	31,702.00	0.00	0.00	31,702.00
11-000-261-610-00-005-00 / 7272 / FIRE PROOF CURTAINS	5,500.00	0.00	0.00	5,500.00
11-000-261-610-00-006-00 / 7273 / FIRE EXTINGUISHERS	8,000.00	0.00	0.00	8,000.00
11-000-261-610-00-007-00 / 7274 / FUEL ACTIVATOR/BOILERS	5,000.00	0.00	0.00	5,000.00
11-000-261-610-00-008-00 / 7275 / NUTS/BOLTS/TOOLS	8,000.00	0.00	0.00	8,000.00
11-000-261-610-00-009-00 / 7276 / PAINT/SUMMER PROGRAM	34,000.00	0.00	0.00	34,000.00
11-000-261-610-00-010-00 / 7277 / PLUMBING	20,000.00	0.00	0.00	20,000.00
11-000-261-610-00-011-00 / 7278 / TILE	100.00	0.00	0.00	100.00
11-000-261-610-00-012-00 / 7279 / BATTERIES	1,000.00	0.00	0.00	1,000.00
11-000-261-610-00-013-00 / 7280 / MISC EQUIPMENT	4,000.00	0.00	0.00	4,000.00
11-000-261-610-00-014-00 / 7281 / SAND/CEMENT/GRAVEL	3,000.00	0.00	0.00	3,000.00
<b>General Supplies 11-0XX-261-61X</b>	<b>143,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,302.00</b>
<b>TOTAL UNDIST. EXPEND-REQ. MAINT FOR SCH FACIL</b>	<b>2,879,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879,736.00</b>
11-000-262-100-00-001-00 / 7283 / CUSTODIAL SALARIES	2,205,227.00	0.00	0.00	2,205,227.00
11-000-262-100-00-002-00 / 7284 / HOURLY CUSTODIAN SAL	510,000.00	0.00	0.00	510,000.00
11-000-262-100-00-003-00 / 7285 / CAFETERIA AIDES SALARIES	235,000.00	0.00	0.00	235,000.00
11-000-262-100-00-005-00 / 8016 / SUMMER RESTRUCT	0.00	0.00	0.00	0.00
<b>Salaries 11-0XX-262-1XX</b>	<b>2,950,227.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950,227.00</b>
11-000-262-320-00-000-T0 / 7286 / OIT SOFTWARE RENEWAL	4,210.36	0.00	0.00	4,210.36
<b>Purchased Professional and Technical Services 11-0XX-262-3XX</b>	<b>4,210.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.36</b>
11-000-262-420-00-201-19 / 7287 / AUDIOMETERS	2,534.00	0.00	0.00	2,534.00
11-000-262-420-00-205-00 / 7288 / DRAPERIES & SHADES	13,000.00	0.00	0.00	13,000.00
11-000-262-420-00-206-00 / 7289 / ELECTRIC SCOREBOARD	500.00	0.00	0.00	500.00
11-000-262-420-00-208-00 / 7290 / MISC EQUIPMENT REPAIR	22,000.00	0.00	0.00	22,000.00
11-000-262-420-00-212-00 / 7291 / REFRIGER/STOVES	1,500.00	0.00	0.00	1,500.00
11-000-262-420-00-213-00 / 7292 / SCAVENGER SERVICE	75,000.00	0.00	0.00	75,000.00
11-000-262-420-00-214-00 / 7293 / TYPEWRITERS	500.00	0.00	0.00	500.00
11-000-262-420-00-215-19 / 7294 / COPIER/CST	9,000.00	0.00	0.00	9,000.00
11-000-262-420-49-209-00 / 7295 / MUSIC	1,500.00	0.00	0.00	1,500.00
11-000-262-420-49-211-00 / 7296 / PIANO TUNING	3,500.00	0.00	0.00	3,500.00
<b>Cleaning, Repair, and Maintenance Services 11-0XX-262-42X</b>	<b>129,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,034.00</b>
11-000-262-490-00-200-01 / 7297 / ALDRICH/WATER	4,631.00	0.00	0.00	4,631.00
11-000-262-490-00-200-02 / 7298 / ARDENA/WATER	4,962.00	0.00	0.00	4,962.00
11-000-262-490-00-200-03 / 7299 / GRIEBLING/WATER	4,962.00	0.00	0.00	4,962.00
11-000-262-490-00-200-04 / 7300 / LOP/WATER	6,064.00	0.00	0.00	6,064.00
11-000-262-490-00-200-05 / 7301 / NEWBURY/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-06 / 7302 / RAMTOWN/WATER	4,410.00	0.00	0.00	4,410.00
11-000-262-490-00-200-07 / 7303 / SOUTHARD/WATER	3,859.00	0.00	0.00	3,859.00



Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-262-490-00-200-08 / 7304 / TAUNTON/WATER	6,064.00	0.00	0.00	6,064.00
11-000-262-490-00-200-09 / 7305 / MS NORTH/WATER	8,269.00	0.00	0.00	8,269.00
11-000-262-490-00-200-10 / 7306 / MS SOUTH/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-12 / 7307 / GREENVILLE/WATER	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-200-14 / 7308 / MEMORIAL /WATER	12,600.00	0.00	0.00	12,600.00
11-000-262-490-00-200-15 / 7309 / ADM BLDG/WATER	2,205.00	0.00	0.00	2,205.00
11-000-262-490-00-200-16 / 7310 / ADELPHIA/WATER	9,923.00	0.00	0.00	9,923.00
11-000-262-490-00-200-43 / 7311 / MAINTENANCE/WATER	331.00	0.00	0.00	331.00
11-000-262-490-00-200-44 / 7312 / MAINT BARN/WATER	331.00	0.00	0.00	331.00
11-000-262-490-00-300-01 / 7313 / ALDRICH/SEWER	8,033.00	0.00	0.00	8,033.00
11-000-262-490-00-300-02 / 7314 / ARDENA/SEWER	8,434.00	0.00	0.00	8,434.00
11-000-262-490-00-300-03 / 7315 / GRIEBLING/SEWER	6,962.00	0.00	0.00	6,962.00
11-000-262-490-00-300-04 / 7316 / LOP/SEWER	11,246.00	0.00	0.00	11,246.00
11-000-262-490-00-300-05 / 7317 / NEWBURY/SEWER	5,355.00	0.00	0.00	5,355.00
11-000-262-490-00-300-06 / 7318 / RAMTOWN/SEWER	2,598.00	0.00	0.00	2,598.00
11-000-262-490-00-300-07 / 7319 / SOUTHARD/SEWER	4,284.00	0.00	0.00	4,284.00
11-000-262-490-00-300-08 / 7320 / TAUNTON/SEWER	5,676.00	0.00	0.00	5,676.00
11-000-262-490-00-300-09 / 7321 / MS NORTH/SEWER	5,676.00	0.00	0.00	5,676.00
11-000-262-490-00-300-10 / 7322 / MS SOUTH/SEWER	4,285.00	0.00	0.00	4,285.00
11-000-262-490-00-300-12 / 7323 / GREENVILLE/SEWER	6,426.00	0.00	0.00	6,426.00
11-000-262-490-00-300-14 / 7324 / MEMORIAL SEWER	21,420.00	0.00	0.00	21,420.00
11-000-262-490-00-300-15 / 7325 / ADM BLDG/SEWER	5,891.00	0.00	0.00	5,891.00
11-000-262-490-00-300-16 / 7326 / ADELPHIA/SEWER	11,888.00	0.00	0.00	11,888.00
11-000-262-490-00-400-02 / 7327 / ARDENA/HYDRANT	2,757.00	0.00	0.00	2,757.00
11-000-262-490-00-400-08 / 7328 / TAUNTON/HYDRANT	2,757.00	0.00	0.00	2,757.00
11-000-262-490-00-400-10 / 7329 / MS SOUTH/HYDRANT	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-400-12 / 7330 / GREENVILLE/HYDRANT	5,513.00	0.00	0.00	5,513.00
11-000-262-490-00-400-14 / 7331 / MEMORIAL/HYDRANT	4,479.00	0.00	0.00	4,479.00
11-000-262-490-00-400-16 / 7332 / ADELPHIA/HYDRANT	4,479.00	0.00	0.00	4,479.00
<b>Other Purchased Property Services 11-0XX-262-49X</b>	<b>218,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218,822.00</b>
11-000-262-520-00-101-00 / 7333 / APPRAISAL INSURANCE	0.00	0.00	0.00	0.00
11-000-262-520-00-103-00 / 7334 / COMMERCIAL/UMBRELLA INS	320,752.00	0.00	0.00	320,752.00
<b>Insurance 11-0XX-262-52X</b>	<b>320,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,752.00</b>
11-000-262-590-00-102-47 / 7335 / MILEAGE	3,000.00	0.00	0.00	3,000.00
11-000-262-590-00-103-00 / 7336 / PLANT OPERATION EXP	6,885.00	0.00	0.00	6,885.00
11-000-262-590-00-104-00 / 7337 / UNIFORMS	14,000.00	0.00	0.00	14,000.00
<b>Miscellaneous Purchased Services 11-0XX-262-59X</b>	<b>23,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,885.00</b>
11-000-262-610-00-002-00 / 7338 / BLACK SEAL	3,400.00	0.00	0.00	3,400.00
11-000-262-610-00-005-00 / 7339 / CLEANER/DETERGENT	35,000.00	0.00	0.00	35,000.00
11-000-262-610-00-006-00 / 7340 / FLOOR CARE/WAX REMOVE	35,000.00	0.00	0.00	35,000.00
11-000-262-610-00-008-00 / 7341 / GENERAL SUPPLIES	32,001.09	0.00	0.00	32,001.09
11-000-262-610-00-010-00 / 7342 / LUMBER	1,000.00	0.00	0.00	1,000.00
11-000-262-610-00-011-00 / 7343 / MISC ADM EXPENSE	20,000.00	0.00	0.00	20,000.00
11-000-262-610-00-012-00 / 7344 / MISC CUSTODIAL ITEMS	26,090.96	0.00	0.00	26,090.96
11-000-262-610-00-014-00 / 7345 / MISC VEHICLE EXPENSE	2,500.00	0.00	0.00	2,500.00
11-000-262-610-00-015-00 / 7346 / MOTORS	0.00	0.00	0.00	0.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-262-610-00-016-00 / 7347 / OFFICE EXPENSES	7,000.00	0.00	0.00	7,000.00
11-000-262-610-00-018-00 / 7348 / PAPER PRODUCTS	65,000.00	0.00	0.00	65,000.00
11-000-262-610-00-020-55 / 7349 / PETTY CASH	682.17	0.00	0.00	682.17
11-000-262-610-00-021-00 / 7350 / PLASTIC BAGS	12,000.00	0.00	0.00	12,000.00
11-000-262-610-00-024-00 / 7351 / CLASSROOM SANITIZER/WIPE	15,000.00	0.00	0.00	15,000.00
11-000-262-610-00-025-00 / 7352 / BATHROOM ACCESSORIES	1,500.00	0.00	0.00	1,500.00
11-000-262-610-00-028-00 / 7353 / VACUUM CLEANER PARTS	9,000.00	0.00	0.00	9,000.00
11-000-262-610-00-030-00 / 7354 / CUSTODIAL EQUIPMENT	12,000.00	0.00	0.00	12,000.00
<b>General Supplies 11-0XX-262-61X</b>	<b>277,174.22</b>	<b>0.00</b>	<b>0.00</b>	<b>277,174.22</b>
11-000-262-621-00-000-01 / 7355 / ALDRICH/HEAT	70,500.00	0.00	0.00	70,500.00
11-000-262-621-00-000-02 / 7356 / ARDENNA/HEAT	49,600.00	0.00	0.00	49,600.00
11-000-262-621-00-000-03 / 7357 / GRIEBLING/HEAT	23,500.00	0.00	0.00	23,500.00
11-000-262-621-00-000-04 / 7358 / LOP/HEAT	90,000.00	0.00	0.00	90,000.00
11-000-262-621-00-000-05 / 7359 / NEWBURY/HEAT	51,520.00	0.00	0.00	51,520.00
11-000-262-621-00-000-06 / 7360 / RAMTOWN/HEAT	81,750.00	0.00	0.00	81,750.00
11-000-262-621-00-000-07 / 7361 / SOUTHARD/HEAT	66,500.00	0.00	0.00	66,500.00
11-000-262-621-00-000-08 / 7362 / TAUNTON/HEAT	68,750.00	0.00	0.00	68,750.00
11-000-262-621-00-000-09 / 7363 / MS NORTH/HEAT	90,000.00	0.00	0.00	90,000.00
11-000-262-621-00-000-10 / 7364 / MS SOUTH/HEAT	96,000.00	0.00	0.00	96,000.00
11-000-262-621-00-000-12 / 7365 / GREENVILLE/HEAT	34,500.00	0.00	0.00	34,500.00
11-000-262-621-00-000-14 / 7366 / MEMORIAL/HEAT	67,500.00	0.00	0.00	67,500.00
11-000-262-621-00-000-15 / 7367 / ADM BLDG/HEAT	8,450.00	0.00	0.00	8,450.00
11-000-262-621-00-000-16 / 7368 / ADELPHIA/HEAT	44,600.00	0.00	0.00	44,600.00
11-000-262-621-00-000-43 / 7369 / MAINT BLDG/HEAT	5,250.00	0.00	0.00	5,250.00
11-000-262-621-00-000-44 / 7370 / MAINT BARN/HEAT	14,800.00	0.00	0.00	14,800.00
11-000-262-621-00-000-76 / 7371 / TRANSPORTATION HEAT	22,857.00	0.00	0.00	22,857.00
<b>Energy (Natural Gas) 11-0XX-262-621</b>	<b>886,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886,077.00</b>
11-000-262-622-00-000-01 / 7372 / ALDRICH/ELECTRICITY	71,083.00	0.00	0.00	71,083.00
11-000-262-622-00-000-02 / 7373 / ARDENNA/ELECTRICITY	44,833.00	0.00	0.00	44,833.00
11-000-262-622-00-000-03 / 7374 / GRIEBLING/ELECTRICITY	60,583.00	0.00	0.00	60,583.00
11-000-262-622-00-000-04 / 7375 / LOP/ELECTRICITY	92,083.00	0.00	0.00	92,083.00
11-000-262-622-00-000-05 / 7376 / NEWBURY/ELECTRICITY	65,833.00	0.00	0.00	65,833.00
11-000-262-622-00-000-06 / 7377 / RAMTOWN/ELECTRICITY	76,333.00	0.00	0.00	76,333.00
11-000-262-622-00-000-07 / 7378 / SOUTHARD/ELECTRICITY	39,583.00	0.00	0.00	39,583.00
11-000-262-622-00-000-08 / 7379 / TAUNTON/ELECTRICITY	55,858.00	0.00	0.00	55,858.00
11-000-262-622-00-000-09 / 7380 / MS NORTH/ELECTRICITY	323,915.00	0.00	0.00	323,915.00
11-000-262-622-00-000-10 / 7381 / MS SOUTH/ELECTRICITY	299,456.00	0.00	0.00	299,456.00
11-000-262-622-00-000-12 / 7382 / GREENVILLE/ELECTRICITY	97,083.00	0.00	0.00	97,083.00
11-000-262-622-00-000-14 / 7383 / MEMORIAL/ELECTRICITY	105,169.00	0.00	0.00	105,169.00
11-000-262-622-00-000-15 / 7384 / ADM BLDG/ELECTRICITY	24,100.00	0.00	0.00	24,100.00
11-000-262-622-00-000-16 / 7385 / ADELPHIA/ELECTRICITY	88,575.00	0.00	0.00	88,575.00
11-000-262-622-00-000-43 / 7386 / MAINT BLDG/ELECTRICITY	10,500.00	0.00	0.00	10,500.00
11-000-262-622-00-000-44 / 7387 / MAINT BARN/ELECTRICITY	8,125.00	0.00	0.00	8,125.00
11-000-262-622-00-000-71 / 7388 / STREET LIGHTING	5,512.00	0.00	0.00	5,512.00
11-000-262-622-00-000-76 / 7389 / TRANSP BLDG/ELECTRICITY	25,500.00	0.00	0.00	25,500.00
11-000-262-622-00-100-02 / 7390 / ARDENNA TRAILER/ELECTRIC	4,463.00	0.00	0.00	4,463.00
<b>Energy (Electricity) 11-0XX-262-622</b>	<b>1,498,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498,587.00</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
<b>TOTAL UNDIST. EXPEND-CUSTODIAL SERVICES</b>	<b>6,308,768.58</b>	<b>0.00</b>	<b>0.00</b>	<b>6,308,768.58</b>
11-000-263-100-00-000-00 / 7391 / GROUNDS SALARIES	486,500.00	0.00	0.00	486,500.00
<b>UE C&amp;UG SALS OF GR KPRS 11-0XX-263-1XX</b>	<b>486,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,500.00</b>
11-000-263-420-00-001-00 / 7392 / GROUNDS/WELLS	2,000.00	0.00	0.00	2,000.00
11-000-263-420-00-002-00 / 7393 / PARKING LOTS/MISC.	20,000.00	0.00	0.00	20,000.00
11-000-263-420-00-003-00 / 7394 / PLAYGROUNDS	25,000.00	0.00	0.00	25,000.00
<b>UE C&amp;UG CLN, RPR, MNT SV 11-0XX-263-42X</b>	<b>47,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,000.00</b>
11-000-263-610-00-001-00 / 7395 / ATHLETIC FIELDS MAINT.	10,000.00	0.00	0.00	10,000.00
11-000-263-610-00-002-00 / 7396 / FUEL ACTIVATOR/VEHICLES	1,200.00	0.00	0.00	1,200.00
11-000-263-610-00-003-00 / 7397 / GROUNDS SUPPLIES	15,000.00	0.00	0.00	15,000.00
11-000-263-610-00-004-00 / 7398 / LAWN MOWER/TRACTOR PARTS	16,000.00	0.00	0.00	16,000.00
11-000-263-610-00-005-00 / 7399 / MISC. GROUNDS VECHILES	6,000.00	0.00	0.00	6,000.00
11-000-263-610-00-006-00 / 7400 / OIL/LUBRICANTS	1,000.00	0.00	0.00	1,000.00
11-000-263-610-00-007-00 / 7401 / SNOW CHEMICALS	30,000.00	0.00	0.00	30,000.00
11-000-263-610-00-008-00 / 7402 / TIRES	3,500.00	0.00	0.00	3,500.00
11-000-263-610-00-009-00 / 7403 / TRUCK REPAIRS	5,500.00	0.00	0.00	5,500.00
<b>UE C&amp;UG GENERAL SUPPLIES 11-0XX-263-61X</b>	<b>88,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,200.00</b>
<b>TOTAL CARE &amp; UPKEEP - GROUNDS</b>	<b>621,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>621,700.00</b>
11-000-266-110-00-000-S0 / 7405 / DIRECTOR OF SECURITY	67,626.00	0.00	0.00	67,626.00
<b>UE S SALS OF SEC G &amp; INV 11-0XX-266-1XX</b>	<b>67,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,626.00</b>
11-000-266-420-00-000-00 / 7406 / MCIA 2013 LEASE	290,398.00	0.00	0.00	290,398.00
11-000-266-420-00-001-00 / 7407 / RADIO SYSTEMS/SECURITY	12,000.00	0.00	0.00	12,000.00
11-000-266-420-00-002-00 / 7408 / SECURITY SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-002-S0 / 7409 / SECURITY SOUND SYS INITI	0.00	0.00	0.00	0.00
11-000-266-420-00-009-00 / 7410 / SECURITY SYSTEM/SECURITY	55,000.00	0.00	0.00	55,000.00
11-000-266-420-00-103-00 / 7411 / VIDEO SYSTEM/SECURITY	0.00	0.00	0.00	0.00
11-000-266-420-00-103-S0 / 7412 / SECURITY INITIATIVE VIDE	0.00	0.00	0.00	0.00
11-000-266-420-00-103-T0 / 7413 / VIDEO SYSTEM/SECURITY	82,000.00	0.00	0.00	82,000.00
11-000-266-420-00-104-T0 / 7414 / SOUND REPAIRS IT	7,000.00	0.00	0.00	7,000.00
<b>UE S CLN, RPR, &amp; MNT SVC 11-0XX-266-42X</b>	<b>446,398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446,398.00</b>
11-000-266-610-00-000-00 / 7415 / SECURITY SUPPLIES	20,000.00	0.00	0.00	20,000.00
11-000-266-610-00-000-S0 / 7416 / SECURITY INITIATIVES	0.00	0.00	0.00	0.00
<b>UE S GENERAL SUPPLIES 11-0XX-266-61X</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>TOTAL SECURITY</b>	<b>534,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>534,024.00</b>
<b>TOTAL UNDIST EXPEND-OTH. OPER &amp; MAINT OF PLANT</b>	<b>10,344,228.58</b>	<b>0.00</b>	<b>0.00</b>	<b>10,344,228.58</b>
11-000-270-107-00-000-00 / 7417 / ATTENDANTS - SALARIES	452,000.00	0.00	0.00	452,000.00
<b>UE STS SALS TRANSP AIDES 11-0XX-27X-107</b>	<b>452,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,000.00</b>
11-000-270-160-00-000-00 / 7418 / BUS DRIVERS SALARIES	1,204,300.00	0.00	0.00	1,204,300.00
11-000-270-160-00-001-00 / 7419 / SUPR./OFFICE TRANSP. SAL	334,210.00	0.00	0.00	334,210.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-270-160-00-002-00 / 7420 / MECHANICS - SALARIES	203,400.00	0.00	0.00	203,400.00
<b>Sal. for Pupil Trans(Bet Home &amp; Sch)-Reg. 11-0XX-27X-16X</b>	<b>1,741,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741,910.00</b>
11-000-270-420-00-101-00 / 7426 / ALTERNATOR SERVICE	1,000.00	0.00	0.00	1,000.00
11-000-270-420-00-102-00 / 7427 / BODY WORK	4,500.00	0.00	0.00	4,500.00
11-000-270-420-00-103-00 / 7428 / RADIO REPAIRS	1,500.00	0.00	0.00	1,500.00
11-000-270-420-00-104-00 / 7429 / FRONT END WORK	2,000.00	0.00	0.00	2,000.00
11-000-270-420-00-105-00 / 7430 / GLASS REPAIR	1,200.00	0.00	0.00	1,200.00
11-000-270-420-00-106-00 / 7431 / MACHINE REPAIRS	800.00	0.00	0.00	800.00
11-000-270-420-00-107-00 / 7432 / MISC PARTS SERVICE	46,840.88	0.00	0.00	46,840.88
11-000-270-420-00-108-00 / 7433 / RADIATOR REPAIR	1,000.00	0.00	0.00	1,000.00
11-000-270-420-00-109-00 / 7434 / TOWING SERVICE	2,000.00	0.00	0.00	2,000.00
11-000-270-420-00-110-00 / 7435 / TRANSMISSION WORK	9,127.00	0.00	0.00	9,127.00
<b>Cleaning, Repair, &amp; Maint. Services 11-0XX-27X-42X</b>	<b>69,967.88</b>	<b>0.00</b>	<b>0.00</b>	<b>69,967.88</b>
11-000-270-443-00-000-00 / 7436 / LEASE PURCHASE PMTS	409,931.00	0.00	0.00	409,931.00
<b>Lease Purchase Payments - School Buses 11-0XX-27X-443</b>	<b>409,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409,931.00</b>
11-000-270-511-00-001-00 / 7437 / CONTRACT SERVICE/BUSES	1,460,672.00	0.00	0.00	1,460,672.00
11-000-270-511-00-002-00 / 7438 / CONTRACT SERVICE/VANS	649,054.00	0.00	0.00	649,054.00
<b>Contr Serv (Bet. Home and Sch)-Vendors 11-0XX-27X-511</b>	<b>2,109,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109,726.00</b>
11-000-270-514-00-000-00 / 7439 / CONTRACT SERVICE/SPECIAL	1,303,141.00	0.00	0.00	1,303,141.00
<b>Contract. Serv. (Sp Ed Stds)-Vendors 11-0XX-27X-514</b>	<b>1,303,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,303,141.00</b>
11-000-270-515-00-000-00 / 7440 / SP ED STDS JOINTURES	2,000.00	0.00	0.00	2,000.00
<b>Contract. Serv.(Sp Ed Stds)-Joint Agrmnts 11-0XX-27X-515</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
11-000-270-518-00-000-00 / 7441 / SP ED STDS ESC'S & CTSA'	749,317.20	0.00	0.00	749,317.20
<b>Contract. Serv.(Spl. Ed. Students)-ESCs &amp; CTSA's 11-0XX-27X-518</b>	<b>749,317.20</b>	<b>0.00</b>	<b>0.00</b>	<b>749,317.20</b>
11-000-270-593-00-001-00 / 7442 / NON PUBLIC TRANSPORTATIO	197,000.00	0.00	0.00	197,000.00
11-000-270-593-00-002-00 / 7443 / MONEY IN LIEU OF TRANSP	100,000.00	0.00	0.00	100,000.00
11-000-270-593-00-003-00 / 7444 / FLEET INSURANCE	53,900.00	0.00	595.00	54,495.00
<b>Misc. Purchased Services - Transportation 11-0XX-27X-593</b>	<b>350,900.00</b>	<b>0.00</b>	<b>595.00</b>	<b>351,495.00</b>
11-000-270-610-00-404-00 / 7445 / FORMS & OFFICE EXP	4,400.00	0.00	0.00	4,400.00
11-000-270-610-00-406-00 / 7446 / CLOTHING ALLOWANCE	6,000.00	0.00	0.00	6,000.00
11-000-270-610-00-416-00 / 7447 / UNIFORM DEGREASING	2,310.46	0.00	0.00	2,310.46
11-000-270-610-00-417-00 / 7448 / DRUG TESTING PROGRAM	2,600.00	0.00	0.00	2,600.00
11-000-270-610-00-418-00 / 7449 / COMPUTER LICENSE FEE	1,800.00	0.00	0.00	1,800.00
11-000-270-610-00-420-00 / 7450 / FINGER PRINTING/LICENSES	1,000.00	0.00	0.00	1,000.00
<b>General Supplies 11-0XX-27X-61X</b>	<b>18,110.46</b>	<b>0.00</b>	<b>0.00</b>	<b>18,110.46</b>
11-000-270-615-00-102-00 / 7451 / GASOLINE	64,911.26	0.00	0.00	64,911.26
11-000-270-615-00-103-00 / 7452 / DIESEL	119,103.14	0.00	-595.00	118,508.14
11-000-270-615-00-201-00 / 7453 / LUBRICANTS & OIL	9,000.00	0.00	0.00	9,000.00
11-000-270-615-00-302-00 / 7454 / 10R 22.5 RECAPS	7,000.00	0.00	0.00	7,000.00
11-000-270-615-00-303-00 / 7455 / 600303 10R 22.5 TUBELESS	11,000.00	0.00	0.00	11,000.00
11-000-270-615-00-305-00 / 7456 / 600304 245 R16/255 R16	8,000.00	0.00	0.00	8,000.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
11-000-270-615-00-307-00 / 7457 / FOOD SERVICE TIRES/TUBES	650.00	0.00	0.00	650.00
11-000-270-615-00-308-43 / 7458 / MAINTENANCE TIRES/TUBES	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-401-00 / 7459 / ALTERNATOR PARTS	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-402-00 / 7460 / BATTERIES	2,000.00	0.00	0.00	2,000.00
11-000-270-615-00-403-00 / 7461 / CHEMICALS & SOLVENTS	4,000.00	0.00	0.00	4,000.00
11-000-270-615-00-405-00 / 7462 / FRONT END PARTS	1,000.00	0.00	0.00	1,000.00
11-000-270-615-00-407-00 / 7463 / LIGHTING PARTS	2,000.00	0.00	0.00	2,000.00
11-000-270-615-00-408-00 / 7464 / MACHINE SHOP WORK	1,200.00	0.00	0.00	1,200.00
11-000-270-615-00-410-00 / 7465 / NUTS/BOLTS/HANGERS	2,500.00	0.00	0.00	2,500.00
11-000-270-615-00-411-00 / 7466 / RADIATOR PARTS	1,500.00	0.00	0.00	1,500.00
11-000-270-615-00-412-00 / 7467 / REPAIR PARTS/GENERAL	75,840.01	0.00	0.00	75,840.01
11-000-270-615-00-413-00 / 7468 / SEAT COVERS	3,500.00	0.00	0.00	3,500.00
11-000-270-615-00-414-00 / 7469 / SHOP TOOLS	5,756.00	0.00	0.00	5,756.00
11-000-270-615-00-415-00 / 7470 / SPRING WORK	3,500.00	0.00	0.00	3,500.00
<b>Transportation Supplies 11-0XX-27X-615</b>	<b>325,460.41</b>	<b>0.00</b>	<b>-595.00</b>	<b>324,865.41</b>
11-000-270-890-00-000-00 / 7471 / NONSTANDARD BUSING	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-001-09 / 7472 / ATHLETIC/MS NORTH	22,725.00	0.00	0.00	22,725.00
11-000-270-890-00-001-10 / 7473 / ATHLETIC/MS SOUTH	22,725.00	0.00	0.00	22,725.00
11-000-270-890-00-001-14 / 7474 / ATHLETIC/MEMORIAL	0.00	0.00	0.00	0.00
11-000-270-890-00-003-31 / 7475 / G & T/ENRICH TRANSP	600.00	0.00	0.00	600.00
11-000-270-890-00-004-00 / 7476 / LATE BUSING/K5	27,661.00	0.00	0.00	27,661.00
11-000-270-890-00-005-09 / 7477 / LATE BUSING/MS NORTH	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-005-10 / 7478 / LATE BUSING/MS SOUTH	16,000.00	0.00	0.00	16,000.00
11-000-270-890-00-005-14 / 7479 / LATE BUSING/MEMORIAL	0.00	0.00	0.00	0.00
11-000-270-890-00-006-00 / 7480 / INVESTIGATING HOWELL	0.00	0.00	0.00	0.00
11-000-270-890-00-007-00 / 7481 / SPECIAL EDUCATION	30,000.00	0.00	0.00	30,000.00
11-000-270-890-00-008-00 / 7482 / KAP PROGRAM	0.00	0.00	0.00	0.00
11-000-270-890-00-009-00 / 7483 / SPECIAL ED SUMMER PRGM	0.00	0.00	0.00	0.00
11-000-270-890-00-010-00 / 7484 / MIDDLE SCHOOL TRIPS	4,800.00	0.00	0.00	4,800.00
<b>Miscellaneous Expenditures 11-0XX-27X-8XX</b>	<b>156,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156,511.00</b>
<b>TOTAL UNDIST. EXPEND.-STUDENT TRANS. SERV.</b>	<b>7,688,974.95</b>	<b>0.00</b>	<b>0.00</b>	<b>7,688,974.95</b>
11-120-100-299-00-000-00 / 7528 / SICK BUY OUT	67,600.00	0.00	0.00	67,600.00
<b>Unused Vac. Payment to Terminated/Retired Staff 11-1XX-1XX-299</b>	<b>67,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,600.00</b>
<b>TOTAL REGULAR PROGRAMS - INSTRUCTION</b>	<b>67,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,600.00</b>
11-213-100-299-00-000-00 / 7677 / SICK BUY OUT	43,160.00	0.00	0.00	43,160.00
<b>Unused Vac. Payment to Terminated/Retired Staff 11-2XX-1XX-299</b>	<b>43,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,160.00</b>
<b>TOTAL SPECIAL PROGRAMS - INSTRUCTION</b>	<b>43,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,160.00</b>
11-000-213-299-00-000-00 / 7007 / SICK BUY OUT	23,000.00	0.00	0.00	23,000.00
<b>Unused Vac. Payment to Terminated/Retired Staff 11-0XX-213-299</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>
<b>TOTAL HEALTH SERVICES</b>	<b>23,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000.00</b>
11-000-270-220-00-000-00 / 7421 / TRANSP SOCIAL SECURITY	255,000.00	0.00	0.00	255,000.00

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
<b>Social Security Contributions 11-0XX-27X-22X</b>	<b>255,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,000.00</b>
11-000-270-260-00-000-00 / 7422 / TRANSP WORKERS COMP	510,000.00	0.00	0.00	510,000.00
<b>Workmen's Compensation 11-0XX-27X-26X</b>	<b>510,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>510,000.00</b>
11-000-270-270-00-000-00 / 7423 / TRANSP HEALTH BENEFITS	69,477.00	0.00	0.00	69,477.00
11-000-270-270-00-001-00 / 7424 / DENTAL BENEFITS TRANSP	63,000.00	0.00	0.00	63,000.00
11-000-270-270-00-FDK-00 / 7425 / HEALTH BENE ADD'L FDK	0.00	0.00	0.00	0.00
<b>Health Benefits 11-0XX-27X-27X</b>	<b>132,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132,477.00</b>
<b>TOTAL STUDENT TRANSPORTATION SERVICES</b>	<b>897,477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897,477.00</b>
<b>TOTAL ALLOCATED BENEFITS</b>	<b>1,031,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031,237.00</b>
11-000-291-220-00-001-00 / 7485 / SOCIAL SECURITY (001)	1,678,000.00	0.00	0.00	1,678,000.00
11-000-291-220-00-002-00 / 7486 / SOCIAL SECURITY (002)	0.00	0.00	0.00	0.00
<b>Social Security Contributions 11-0XX-291-22X</b>	<b>1,678,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678,000.00</b>
11-000-291-232-00-000-00 / 7487 / TPAF CONTRIB/ERIP	85,000.00	0.00	0.00	85,000.00
<b>T.P.A.F. Contributions - ERIP 11-0XX-291-232</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>
11-000-291-241-00-000-00 / 7488 / OTHER RETIREMENT/REG	2,235,796.00	0.00	0.00	2,235,796.00
<b>Other Retirement Contributions - PERS 11-0XX-291-241</b>	<b>2,235,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,235,796.00</b>
11-000-291-242-00-000-00 / 7489 / OTHER RETIREMENT/ERIP	158,000.00	0.00	0.00	158,000.00
<b>Other Retirement Contributions - ERIP 11-0XX-291-242</b>	<b>158,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,000.00</b>
11-000-291-250-00-000-00 / 7490 / UNEMPLOYMENT	78,787.99	0.00	0.00	78,787.99
<b>Unemployment Compensation 11-0XX-291-25X</b>	<b>78,787.99</b>	<b>0.00</b>	<b>0.00</b>	<b>78,787.99</b>
11-000-291-260-00-000-00 / 7491 / WORKERS' COMP	230,000.00	0.00	0.00	230,000.00
<b>Workmen's Compensation 11-0XX-291-26X</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,000.00</b>
11-000-291-270-00-101-00 / 7492 / DENTAL BENEFITS	1,075,316.00	0.00	0.00	1,075,316.00
11-000-291-270-00-102-00 / 7493 / PRESCRIPTION	6,035,007.00	0.00	0.00	6,035,007.00
11-000-291-270-00-103-00 / 7494 / NJ HEALTH BENEFITS FUND	100,000.00	0.00	0.00	100,000.00
11-000-291-270-00-104-00 / 7495 / MEDICAL BENEFITS	12,771,119.95	0.00	0.00	12,771,119.95
11-000-291-270-00-105-00 / 7496 / LONG TERM CARE	576,000.00	0.00	0.00	576,000.00
<b>Health Benefits 11-0XX-291-27X</b>	<b>20,557,442.95</b>	<b>0.00</b>	<b>0.00</b>	<b>20,557,442.95</b>
11-000-291-280-00-000-00 / 7497 / TUITION REIMBURSEMENT	60,000.00	0.00	0.00	60,000.00
<b>Tuition Reimbursement 11-0XX-291-28X</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>TOTAL UNALLOCATED BENEFITS</b>	<b>25,083,026.94</b>	<b>0.00</b>	<b>0.00</b>	<b>25,083,026.94</b>
<b>TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS</b>	<b>26,114,263.94</b>	<b>0.00</b>	<b>0.00</b>	<b>26,114,263.94</b>
11-000-310-100-00-001-00 / 7498 / CAFETERIA PAYROLL	0.00	0.00	0.00	0.00
<b>Salaries 11-0XX-31X-1XX</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised B
<b>TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>63,884,003.12</b>	<b>0.00</b>	<b>766,578.00</b>	<b>64,650,581.12</b>
<b>TOTAL GENERAL CURRENT EXPENSE</b>	<b>109,164,411.04</b>	<b>0.00</b>	<b>0.00</b>	<b>109,164,411.04</b>
12-120-100-730-00-000-00 / 7731 / INSTRUCTIONAL EQUIP	45,000.00	0.00	0.00	45,000.00
<b>Grades 1-5 12-12X-1XX-73X</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
12-402-100-731-00-000-09 / 7732 / ATHLETIC EQUIPMENT	0.00	0.00	0.00	0.00
<b>School-Sponsored and Other Instructional Program 12-4XX-1XX-73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-000-100-730-00-000-19 / 7714 / SPECIAL ED STUDENT EQUIP	0.00	0.00	0.00	0.00
12-000-100-730-00-015-00 / 8371 / 2015 MCIA CAP LEASE	1,900,000.00	0.00	0.00	1,900,000.00
12-000-100-730-00-100-25 / 7715 / UNDISTRIBUTED EXPENDITUR	0.00	0.00	0.00	0.00
12-000-100-730-PK-100-T0 / 7716 / PARCC CAP PURCHASES	0.00	0.00	0.00	0.00
12-000-100-731-00-F13-00 / 7717 / 2013 MCIA LEASE ITEMS	255,638.61	0.00	0.00	255,638.61
<b>Undistributed Expenditures - Instruction 12-0XX-1XX-73X</b>	<b>2,155,638.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,155,638.61</b>
12-000-240-730-00-000-00 / 7718 / SCHOOL ADM/UNDIST. EXP.	0.00	0.00	0.00	0.00
<b>Undistributed Expenditures - School Admin. 12-0XX-24X-73X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-000-252-730-00-000-00 / 7719 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-25 / 7720 / TECHNOLOGY INITIATIVE	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T0 / 7721 / ADMIN INFO TECH/UNDIST E	0.00	0.00	0.00	0.00
12-000-252-730-00-000-T5 / 7722 / TECHNOLOGY INITIATIVE	145,000.00	0.00	0.00	145,000.00
<b>Undistributed Expenditures - Admin. Info. Tech. 12-0XX-252-73X</b>	<b>145,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000.00</b>
12-000-261-730-00-000-00 / 7723 / SCHOOL FAC./UNDIST EXP.	0.00	0.00	0.00	0.00
12-000-261-730-00-000-25 / 7724 / UNDIST.EXPEND.- OPERATIO	66,040.00	0.00	0.00	66,040.00
12-000-261-730-00-CAP-00 / 7725 / CAP PROJECTS	1,242,000.00	0.00	0.00	1,242,000.00
<b>UE RM FOR SCH FAC EQPMT 12-0XX-261-73X</b>	<b>1,308,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,308,040.00</b>
12-000-263-730-00-000-00 / 7726 / PROJECTS-OPERATIONS	0.00	0.00	0.00	0.00
<b>UE C&amp;UPKP OF GRNDS EQPMT 12-0XX-263-73X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-000-266-730-00-000-S0 / 7727 / SECURITY PROJECTS	0.00	0.00	0.00	0.00
<b>UE SEC. EQMPT 12-0XX-266-73X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-000-270-733-00-000-00 / 7728 / SCHOOL BUSES	360,960.00	0.00	0.00	360,960.00
<b>School Buses - Regular 12-0XX-27X-733</b>	<b>360,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360,960.00</b>
<b>TOTAL EQUIPMENT</b>	<b>4,014,638.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,014,638.61</b>
12-000-400-450-00-CAP-00 / 7729 / CAP PROJECTS	0.00	0.00	0.00	0.00
<b>Construction Services 12-0XX-4XX-45X</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
12-000-400-896-00-000-00 / 7730 / ASSESSMENT DEBT SDA FUND	137,481.00	0.00	0.00	137,481.00
<b>Assessment for Debt Serv on SDA Funding 12-0XX-4XX-896</b>	<b>137,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,481.00</b>
<b>TOTAL FACILITIES ACQUISITION AND CONST. SERV.</b>	<b>137,481.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,481.00</b>
<b>TOTAL CAPITAL OUTLAY</b>	<b>4,152,119.61</b>	<b>0.00</b>	<b>0.00</b>	<b>4,152,119.61</b>

Account # / Extn / Description	Begin. Budget	Modifications	Transfers	Revised Budget
13-422-100-101-00-000-00 / 7733 / ESY TCHRS	118,000.00	0.00	0.00	118,000.00
<b>Salaries of Teachers 13-422-1XX-101</b>	<b>118,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,000.00</b>
13-422-100-106-00-000-00 / 7734 / ESY PARAS	62,000.00	0.00	0.00	62,000.00
<b>Other Salaries for Instruction 13-422-1XX-106</b>	<b>62,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,000.00</b>
<b>TOTAL SUMMER SCHOOL - INSTRUCTION</b>	<b>180,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180,000.00</b>
13-422-200-104-00-000-00 / 7735 / ESY CST	56,300.00	0.00	0.00	56,300.00
13-422-200-105-00-000-00 / 7736 / ESY CLERICAL	2,235.00	0.00	0.00	2,235.00
13-422-200-106-00-000-00 / 7737 / ESY PERSONAL ASST	14,500.00	0.00	0.00	14,500.00
13-422-200-176-00-000-00 / 7738 / ESY BCBA	2,500.00	0.00	0.00	2,500.00
<b>Salaries 13-422-2XX-1XX</b>	<b>75,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,535.00</b>
<b>TOTAL SUMMER SCHOOL - SUPPORT SERVICES</b>	<b>75,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,535.00</b>
<b>TOTAL SUMMER SCHOOL</b>	<b>255,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,535.00</b>
<b>TOTAL SPECIAL SCHOOLS</b>	<b>255,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255,535.00</b>
<b>GENERAL FUND GRAND TOTAL</b>	<b>113,572,065.65</b>	<b>0.00</b>	<b>0.00</b>	<b>113,572,065.65</b>
<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>	<b>113,572,065.65</b>	<b>0.00</b>	<b>0.00</b>	<b>113,572,065.65</b>