

Temple ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2016

	2014-15	2015 - 2016 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2014-2015		
Electricity:																	Electricity:
Kilo Hours	17,767,583	1,781,040	2,030,445	1,926,076	1,636,028	929,484	99,069	1,184,452	1,181,226	1,241,858	1,368,055	1,592,347	1,628,029	16,598,109	-6.58%	Kilo Hours	
Cost \$	1,577,349	147,464	169,710	161,079	144,496	80,568	9,877	107,337	107,767	118,813	120,815	136,160	129,004	1,433,090	-9.15%	Cost	
Unit cost \$	0.088777	0.082797	0.083583	0.083631	0.088321	0.086680	0.099698	0.090622	0.091233	0.095674	0.088312	0.085509	0.079239	0.087941		Unit cost	
Natural Gas:																Natural Gas:	
CCF	276,551	5,341	2,621	2,418	5,279	9,611	57,358	59,978	38,238	21,249	12,957	2,669	9,730	227,449	-17.76%	MCF	
Cost \$	185,360	4,480	197	2,787	4,668	7,393	38,214	32,200	19,982	11,647	7,363	2,663	6,048	137,641	-25.74%	Cost	
Unit cost \$	0.670256	0.838886	0.075017	1.152510	0.884205	0.769246	0.666231	0.536869	0.522566	0.548110	0.568283	0.997565	0.621534	0.681752		Unit cost	
Water:																Water:	
Gallons	38,187,500	2,697,900	3,684,800	5,333,800	5,877,400	3,994,300	3,197,300	2,917,000	2,891,300	3,069,500	2,861,900	2,971,000	2,900,400	42,396,600	11.02%	Gallons	
Cost \$	366,700	29,150	32,070	43,274	50,015	36,341	32,386	30,746	30,971	33,213	32,420	32,787	31,721	415,094	13.20%	Cost	
Unit cost \$	0.009603	0.010805	0.008703	0.008113	0.008510	0.009098	0.010129	0.010540	0.010712	0.010820	0.011328	0.011036	0.010937	0.010061		Unit cost	
Aggregate Cost: \$	2,129,409	181,094	201,977	207,140	199,178	124,302	80,477	170,283	158,720	163,673	160,598	171,609	166,772	1,985,825		Aggregate Cost:	