		2014-2015 FISCAL YEAR			2015-2016 SCHOOL FISCAL YEAR												
Electricity		**Total Usage for Year**	**SEP**	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**Averages**	**Totals**	**(+/-)Change from 2014-15**
Kilo Hours		1,611,725	217,225	179,988	133,086	101,496	92,256	115,506	91,745	95,915	131,955	130,550	168,684	190,136	137,379	1,648,542	**2.28%**
Cost	$	218,355	25,802	22,598	18,036	14,603	13,163	13,557	13,151	12,979	23,872	17,306	19,415	20,302	17,899	214,784	**-1.64%**
Unit cost	$	0.135479	0.118780	0.125552	0.135521	0.143879	0.142679	0.117371	0.143343	0.135322	0.180909	0.132559	0.115097	0.106774	0.133149	1.730935	**-1.72%**
Natural Gas:																	
MCF		31,660	261	362	557	2,802	5,773	5,540	1,481	1,688	1,197	288	239	152	1,695	20,340	**-35.75%**
Cost	$	26,700	906	896	1,135	2,424	3,794	3,407	1,506	1,557	1,156	412	979	897	1,589	19,069	**-28.58%**
Unit cost	$	0.843335	3.472069	2.475525	2.037702	0.864936	0.657164	0.614982	1.016880	0.922571	0.965965	1.430556	4.096234	5.901316	2.037992	24.45590	**141.66%**
Water:																	
Gallons		5,403,870	938,790	679,050	362,770	125,090	99,120	151,820	169,760	192,870	247,519	121,220	1,014,590	1,371,800	456,200	5,474,399	**1.31%**
Cost	$	29,207	4,540	3,543	2,328	1,343	1,244	1,429	1,573	1,580	1,784	1,301	4,879	6,358	2,658	31,901	**9.23%**
Unit cost	$	0.005405	0.004836	0.005218	0.006417	0.010736	0.012547	0.009412	0.009263	0.008193	0.007207	0.010731	0.004809	0.004634	0.007834	0.094005	**44.94%**
Aggregate Cost:	**$**	**255,506**															