

2010-11 Academic Excellence Indicator System

District Name: ROSEBUD-LOTT ISD

Campus Name: ROSEBUD EL

Campus #: 073905104

2011 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading & Mathematics

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 Campus Name: ROSEBUD EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 81
 Grade Span: 03 - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	81	100.0%	17,462	760	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	7.5%	7.4%	4.5%
Kindergarten	0	0.0%	12.3%	6.8%	7.6%
Grade 1	0	0.0%	12.5%	8.0%	7.9%
Grade 2	0	0.0%	13.8%	7.2%	7.7%
Grade 3	21	25.9%	17.4%	5.3%	7.6%
Grade 4	24	29.6%	18.3%	5.7%	7.6%
Grade 5	36	44.4%	16.3%	7.4%	7.6%
Grade 6	0	0.0%	1.5%	6.3%	7.4%
Grade 7	0	0.0%	0.2%	7.1%	7.3%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	7.9%	7.0%
Grade 11	0	0.0%	0.0%	7.6%	6.4%
Grade 12	0	0.0%	0.0%	8.4%	5.9%
Ethnic Distribution:					
African American	9	11.1%	7.8%	14.1%	12.9%
Hispanic	36	44.4%	52.9%	35.0%	50.3%
White	33	40.7%	36.1%	48.4%	31.2%
American Indian	0	0.0%	0.5%	0.3%	0.5%
Asian	0	0.0%	0.8%	0.0%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	3	3.7%	1.8%	2.2%	1.6%
Economically Disadvantaged	59	72.8%	72.8%	65.1%	59.2%
Limited English Proficient (LEP)	0	0.0%	16.0%	1.7%	16.9%
Students w/Disciplinary Placements (2009-10)	0	-	0.2%	2.5%	1.9%
At-Risk	29	35.8%	44.8%	48.3%	46.3%
Mobility (2009-10)	-	-	15.8%	16.6%	18.2%
Number of Students per Teacher	7.2	n/a	14.2	9.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.9%	0.0%	2.3%	-	14.5%	20.0%	10.7%
Grade 1	-	4.3%	8.5%	4.7%	-	7.4%	18.8%	8.9%
Grade 2	-	2.3%	2.9%	2.8%	-	4.6%	0.0%	4.1%
Grade 3	-	1.5%	0.0%	2.0%	-	1.6%	0.0%	1.8%
Grade 4	-	1.1%	2.1%	1.1%	-	0.9%	0.0%	0.9%
Grade 5	-	1.6%	2.4%	1.3%	-	0.7%	0.0%	1.3%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	0.0%	2.3%	1.0%	-	0.0%	16.7%	1.4%
Grade 8	-	-	2.6%	1.2%	-	-	6.3%	2.1%

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Section II - Page 2
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.0	17.3	19.0
Grade 1	-	17.7	19.3	18.9
Grade 2	-	17.5	13.7	18.8
Grade 3	10.5	18.6	13.4	18.8
Grade 4	12.0	19.0	10.9	19.0
Grade 5	17.0	19.8	13.9	21.4
Grade 6	-	18.0	12.7	20.7
Mixed Grades	-	21.5	-	23.9
Secondary: English/Language Arts	-	16.7	10.6	17.3
Foreign Languages	-	-	8.9	19.0
Mathematics	-	17.5	9.9	17.9
Science	-	18.0	15.1	19.0
Social Studies	-	18.0	14.4	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	15.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	12.8	81.0%	82.0%	56.8%	63.4%
Teachers	11.3	71.5%	71.5%	46.8%	50.5%
Professional Support	0.5	3.2%	6.8%	5.1%	9.0%
Campus Admin. (School Leader.)	1.0	6.3%	3.7%	3.7%	2.8%
Educational Aides:	3.0	19.0%	18.0%	12.9%	9.5%
Total Minority Staff:	6.0	38.0%	26.6%	30.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	3.0	26.6%	2.9%	6.5%	9.3%
Hispanic	1.0	8.9%	18.3%	9.1%	23.7%
White	7.3	64.6%	77.6%	80.6%	63.9%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.4%	2.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.4%	1.3%	1.3%
Males	1.0	8.9%	6.8%	27.0%	23.2%
Females	10.3	91.1%	93.2%	73.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	26.6%	4.8%	13.0%	6.0%
1-5 Years Experience	3.0	26.6%	29.5%	25.1%	30.0%
6-10 Years Experience	1.3	11.4%	18.8%	8.5%	21.1%
11-20 Years Experience	4.0	35.4%	26.6%	30.1%	25.0%
Over 20 Years Experience	0.0	0.0%	20.3%	23.3%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		7.7 yrs.	12.0 yrs.	12.0 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		4.0 yrs.	8.4 yrs.	7.6 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,000	\$38,524	\$30,796	\$41,272
1-5 Years Experience		\$31,947	\$40,249	\$32,746	\$44,013
6-10 Years Experience		\$36,429	\$43,083	\$37,629	\$46,604
11-20 Years Experience		\$45,310	\$47,432	\$44,966	\$50,476
Over 20 Years Experience		-	\$54,127	\$50,656	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$36,676	\$45,433	\$40,769	\$48,638
Professional Support		\$43,886	\$50,342	\$45,839	\$57,045
Campus Administration (School Leadership)		\$53,500	\$68,586	\$58,593	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	5.6	0.0	2,180.4

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Instruction (11,95)	-	-	-	-	-	-	-	-	-
Instructional-Related Services (12,13)	-	-	-	-	-	-	-	-	-
Instructional Leadership (21)	-	-	-	-	-	-	-	-	-
School Leadership (23)	-	-	-	-	-	-	-	-	-
Support Services-Student (31,32,33)	-	-	-	-	-	-	-	-	-
Other Campus Costs (35,36,51,52,53)	-	-	-	-	-	-	-	-	-
By Program:									
Total Operating Expenditures	-	-	-	-	-	-	-	-	-
Bilingual/ESL Education (25)	-	-	-	-	-	-	-	-	-
Career & Technical Education (22)	-	-	-	-	-	-	-	-	-
Accelerated Education (24,30)	-	-	-	-	-	-	-	-	-
Gifted & Talented Education (21)	-	-	-	-	-	-	-	-	-
Regular Education (11)	-	-	-	-	-	-	-	-	-
Special Education (23)	-	-	-	-	-	-	-	-	-
Athletics/Related Activities (91)	-	-	-	-	-	-	-	-	-
High School Allotment (31)	-	-	-	-	-	-	-	-	-
Other (26,28,29)	-	-	-	-	-	-	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	15.0%	1.7%	16.2%
Career & Technical Education	0	0.0%	0.0%	33.6%	21.0%
Gifted & Talented Education	12	14.8%	4.5%	5.9%	7.7%
Special Education	6	7.4%	8.1%	14.6%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	5.8%	0.1%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	7.4%	4.0%
Compensatory Education	2.2	19.1%	6.7%	10.8%	2.9%
Gifted & Talented Education	0.0	0.0%	0.7%	0.0%	1.9%
Regular Education	8.1	72.1%	79.6%	74.3%	73.4%
Special Education	1.0	8.9%	7.2%	5.0%	9.1%
Other	0.0	0.0%	0.0%	2.4%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.