

Budget Advisory Committee Summary Report

The Superintendent convened a Budget Advisory Committee to advise her on making needed budget reductions. The committee met three times. The district's financial condition was reported to the committee and discussed at the first meeting. Budget solutions were presented at the second meeting for committee review. The committee discussed the solutions and presented budget questions. At the third meeting, the committee deliberated the budget solutions and agreed that the reductions of \$1.8 million were required. The committee then prioritized restorations should dollars become available. The restoration priorities are listed below.

Restoration Priorities Should Dollars Become Available			
Rank	Item #	Description	Amount
1	1	Retain any teachers impacted by layoff	900,000.00
2	3	Return Homeless Liaison/Outreach Consultant position	150,000.00
3	9	Continue to offer AVID to new students	40,000.00
4	10	Reinstate 2016-17 HS front office staffing	40,000.00
6		Provide one additional activities director period per site	
5	12	Increase campus supervisors to 2016-17 staffing	57,250.00
7	13	Increase paraprofessionals to 2016-17 staffing	45,718.00
		Total	1,232,968.00

Note: The BAC recommended that any appropriate one-time funds be provided for professional development and summer work.

The Superintendent is grateful for the hard work of the committee and thanks the committee for it hard work.

Committee Members

Sonya Hopkins, Tracie Lockie, Aaron Harmon, Kellie Beck, Thom Bradley, Clark Carter, Kristie Cole, Sean Duncan, Sonya Hopkins, Tony Lara, Lisa Pettis, Alan Posey, Corey Reihl

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