

**Hallettsville Independent School District
Food Service Fund
2016 - 2017 Adopted Budget**

REVENUE	
Local Revenue	2016-17 Adopted Budget
Type A - JH	\$ 78,000.00
Type A - E & HS	\$ 160,000.00
A La Carte - JH	\$ 5,000.00
A La Carte - E & HS	\$ 42,000.00
Type A - Adult	\$ 10,000.00
A La Carte - Adult	\$ 1,000.00
<i>Total Local Revenue</i>	\$ 296,000.00

State Revenue	
State Programs	\$ 2,500.00
TRS On-Behalf	\$ 20,178.00
<i>Total State Revenue</i>	\$ 22,678.00

Federal Revenue	
NSLP - Breakfast	\$ 55,000.00
NSLP - Lunch	\$ 211,000.00
Commodities	\$ 48,248.00
<i>Total Federal Revenue</i>	\$ 314,248.00
TOTAL REVENUE	\$ 632,926.00

EXPENDITURES	
6100 - Payroll	\$ 333,432.00
6200 - Contracted Services	\$ 5,645.00
6300 - Supplies	\$ 305,448.00
6400 - Other Operating	\$ 3,200.00
TOTAL EXPENDITURES	\$ 647,725.00
BUGDETED REVENUE - EXPENDITURES = (\$14,799)	