

Temple ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2015

	2013-14	2014 - 2015 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		
Electricity:																
Kilo Hours	17,471,329	1,561,170	1,893,046	1,843,401	1,596,377	1,205,840	1,162,472	1,323,438	1,208,551	1,280,153	1,444,363	1,637,299	1,611,473	17,767,583	1.70%	Electricity:
Cost \$	1,526,285	126,141	155,090	161,819	142,439	114,089	112,817	122,311	112,705	122,696	127,909	141,888	137,445	1,577,349	3.35%	Kilo Hours
Unit cost \$	0.087359	0.080799	0.081926	0.087783	0.089226	0.094614	0.097049	0.092419	0.093256	0.095845	0.088557	0.086660	0.085292	0.089452		Unit cost
Natural Gas:																
CCF	237,619	1,761	1,475	3,752	5,179	24,116	42,626	52,331	66,111	53,188	12,954	3,431	9,627	276,551	16.38%	Natural Gas:
Cost \$	178,723	2,620	2,176	4,228	5,106	18,829	32,840	37,989	42,947	23,568	7,386	2,734	4,937	185,360	3.71%	MCF
Unit cost \$	0.752141	1.487876	1.475539	1.126916	0.985955	0.780747	0.770426	0.725943	0.649619	0.443103	0.570189	0.796768	0.512777	0.860488		Unit cost
Water:																
Gallons	40,977,400	3,054,200	2,614,100	5,267,700	3,150,000	4,506,200	2,897,100	2,878,500	4,053,200	1,918,700	2,762,400	2,765,100	2,320,300	38,187,500	-6.81%	Water:
Cost \$	377,862	29,713	26,965	42,073	25,228	38,990	28,178	28,651	27,342	26,305	32,492	32,375	28,389	366,700	-2.95%	Gallons
Unit cost \$	0.009221	0.009729	0.010315	0.007987	0.008009	0.008652	0.009726	0.009953	0.006746	0.013710	0.011762	0.011708	0.012235	0.010044		Unit cost
Aggregate																
Cost: \$	2,082,870	158,475	184,231	208,120	172,773	171,907	173,835	188,951	182,994	172,569	167,787	176,996	170,771	2,129,409		Aggregate
																Cost: